

National Plastic Technologies Ltd.

Thiru Complex, 44, Pantheon Road, Egmore, Chennai - 600 008

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

Rs. in lacs except EPS

PART-I		Quarter Ended			Audited
S.No.	Particulars	30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations:				
	(a) Net sales /Income from operations (net of Excise Duty)	1669.83	2218.62	1709.55	7330.81
	(b) Other operating income			-	
	Total Income from Operations (net) (A)	1669.83	2218.62	1709.55	7330.81
2	Expenses:				
	a) cost of raw materials consumed	1235.09	1587.59	1138.37	4904.78
	b) Increase/ decrease in stock in trade	-55.06	-66.05	-37.50	-88.75
	c) Employee benefits expense	110.13	122.92	107.30	463.98
	d) Depreciation and Amortisation expenses	36.00	34.61	36.00	142.61
	e) Other Expenditure	288.22	399.56	394.46	1506.94
	Total Expenses (B)	1614.38	2078.63	1638.63	6929.56
3	Profit/ (Loss) before Other Income, Finance cost and Exceptional Items (A)- (B)	55.45	139.99	70.92	401.25
4	Other Income	17.72	15.61	16.47	92.49
5	Profit/ (Loss) from Ordinary activities before Finance cost and Exceptional Items	73.17	155.60	87.39	493.74
6	Finance cost	60.81	94.72	66.21	299.52
7	Profit/ (Loss) from Ordinary activities after Finance cost but before Exceptional Items	12.36	60.88	21.18	194.22
8	Exceptional Items			-	-
9	Profit/(Loss) from ordinary activities before tax	12.36	60.88	21.18	194.22
10	Tax Expenses		-	-	63.40
11	Profit/(Loss) from ordinary activities after tax	12.36	60.88	21.18	130.82
12	Extraordinary items (net of tax)			-	
13	Net Profit/ (Loss) for the period	12.36	60.88	21.18	130.82
14	Paid-up equity share capital (Equity Shares of Rs.10/- each)	607.83	607.83	607.83	607.83
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year to be given in col (6)				1035.76
16	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	0.20	1.00	0.35	2.15

PART-II		Quarter ended			Year Ended
A	Particulars of Shareholding Pattern	30.06.2014	31.03.2014	30.06.2013	31.03.2014
1	Public Shareholding				
	-Number of shares	2,952,634	2,999,884	3,084,650	2,999,884
	-Percentage of Shareholding	48.58	49.35	50.75	49.35
2	Promoter and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	No. of Shares	NIL	NIL	NIL	NIL
	Percentage of shares(Promoter or Group)	NIL	NIL	NIL	NIL
	Percentage of shares(Total Share Capital)	NIL	NIL	NIL	NIL
	b. Non-encumbered				
	No. of Shares	3,125,696	3,078,446	2,993,680	3,078,446
	Percentage of shares(Promoter or Group)	100.00	100.00	100.00	100.00
	Percentage of shares(Total Share Capital)	51.42	50.65	49.25	50.65

B	Investor Compliants:	Quarter ended
		30.06.2014
	Pending at the Beginning of the quarter (01.04.2014)	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Unresolved at the end of the quarter (30.06.2014)	0

Notes: 1. The above audited results were reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 14.08.2014.

2. The company operates in the business segment of Moulded Plastic Products.

3. Previous figures have been regrouped wherever necessary.

4. Provision for Current and Deferred Tax is made on annual basis only.

Place: Chennai

Date: 14.08.2014

On behalf of the Board
For National Plastic Technologies Limited


Sudershan Parakh
Managing Director