

MUNJAL SHOWA LTD.

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014							
S.NO.	PARTICULARS	UNAUDITED					(Rs. in Lacs)
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous period ended	Previous accounting year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
1	Income from operations						
	Gross Sales / Income from operations	45,459.48	47,241.20	39,932.04	92,700.68	83,212.06	173,466.51
	Less: Excise duty	3,592.11	3,616.52	3,288.50	7,208.63	6,695.49	13,669.20
a	Net Sales/ Income from operations	41,867.37	43,624.68	36,643.54	85,492.05	76,516.57	159,797.31
b	Other Operating Income	2.75	2.18	13.55	4.93	20.20	61.92
	Total Income from operation (net)	41,870.12	43,626.86	36,657.09	85,496.98	76,536.77	159,859.23
2	Expenses						
a	Cost of materials consumed	31,062.37	32,456.94	27,625.89	63,519.31	57,193.69	119,430.12
b	Change in inventories of finished goods, work in progress and stock in trade	41.74	177.19	(340.44)	218.93	(467.07)	(545.92)
c	Employees benefit expenses	2,325.18	2,292.15	2,234.68	4,617.33	4,504.53	8,804.38
d	Depreciation and amortisation expenses	707.68	731.97	709.41	1,439.65	1,448.98	2,840.99
e	Foreign exchange fluctuation loss /(gain)	(118.32)	(2.90)	87.60	(121.22)	223.66	125.56
f	Other expenses	5,351.90	5,496.85	5,254.40	10,848.75	10,523.64	21,461.22
	Total expenses	39,370.55	41,152.20	35,571.54	80,522.75	73,427.43	152,116.35
3	Profit from operations before other income, finance costs (1-2)	2,499.57	2,474.66	1,085.55	4,974.23	3,109.34	7,742.88
4	Other income	90.97	213.20	83.84	304.17	447.25	545.98
5	Profit from ordinary activities before finance costs (3+4)	2,590.54	2,687.86	1,169.39	5,278.40	3,556.59	8,288.86
6	Finance costs	44.09	33.90	79.87	77.99	171.95	270.31
7	Profit from ordinary activities before tax (5-6)	2,546.45	2,653.96	1,089.52	5,200.41	3,384.64	8,018.55
8	Tax expense	762.54	750.51	131.44	1,513.05	461.76	1,048.46
9	Net Profit from ordinary activities after tax (7-8)	1,783.91	1,903.45	958.08	3,687.36	2,922.88	6,970.09
10	Paid up Equity Share Capital (Face value Rs. 2/- each)	799.93	799.93	799.93	799.93	799.93	799.93
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						34,812.92
12	Earning per share (not annualised)						
	(a) Basic	4.46	4.76	2.40	9.22	7.31	17.43
	(b) Diluted	4.46	4.76	2.40	9.22	7.31	17.43
PART-II							
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-Number of Shares	13,991,000	13,991,000	13,991,000	13,991,000	13,991,000	13,991,000
	-Percentage of shareholding	34.99	34.99	34.99	34.99	34.99	34.99
2	Promoters and promoter group shareholding						
a)	Pledged/Encumbered						
	-Number of shares						
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	-Percentage of shares (as a % of the total share capital of the company)						
b)	Non-encumbered						
	-Number of shares	26,004,000	26,004,000	26,004,000	26,004,000	26,004,000	26,004,000
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	65.01	65.01	65.01	65.01	65.01	65.01
B	INVESTOR COMPLIANTS						
	Pending at the beginning of the quarter						NIL
	Received during the quarter						29
	Disposed of during the quarter						29
	Remaining unresolved at the end of the quarter						NIL

[Handwritten Signature]

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