## MILK SPECIALITIES LIMITED

## Regd. Office: Village - Ghollumajra, Tehsil - Derabassi, Distt. - Mohali UNAUDITED FINANCIAL RESULTS (PROVISIONAL). FOR THE QUARTER ENDED 31st MARCH 2011

		Quarter ended 31st March		Cumulative upto 31st March	(Rs. in Lacs) Year Ended 31st March
Sr.N	_	2011	2010	2011	2010 Audited
1	Net sales Expenditure	1910.15	1253.99	5689.34	5859.81
	a Increase/decrease in stock in trade and work in progress	131.93	(1085.13)	265.05	(1796.73)
	b Consumption of Raw material	1160.90	1753.70	3468.22	5684.21
	c Employee Cost	65.19	63.37	175.67	166.92
	d Depreciation	30.00	30.00	118.00	115.53
	e Other Expenditure	308.87	410.39	1188.98	1351.51
	f Total	1696.89	1172.27	5215.92	5521.44
3	Profit before operations	213.26	81.72	473.42	338.37
4	Other Income	16.44	24.08	88.97	46.01
5	Interest	133.60	94.43	507.04	334.21
6	Tax Expense	15.99	0.00	15.00	0.00
7	Net Profit(+)/Loss(-)	81.10	11.37	40.35	50.17
8	Extraordinary Items	0.00	0.00	0.00	0.00
9	Paid up Equity Share Capital (Face value of Rs. 10/-)	895.47	895.47	895,47	895.47
10	Reserves	848.19	767.16	848.19	795.84
11	Earning Per Share	1.07	0.13	0.62	0.56
12	Public Share Holding				3.00
	-No. of Shares	3863900	3863900	3863900	3863900
-	-%age of shareholding	42.92	42.32	42.92	42.92
13	Promoters and Promoters Group				
	shareholding		•		
	a) Pledged / Encumbered				
	No. of shares	512200	512200	512200	512200
-	% of total shareholding of promoters group	9.97	9.97	9.97	9.97
-	% of total share capital of the company b) Non- encumbered	5.69	5.69	5.69	5.69
-	No. of shares	4627000	4627000	4627000	4627000
-	% of total shareholding of promoters group	90.03	90.03	90.03	4627000 90.03
-	% of total share capital of the company	51.39	51.39	51.39	51.39

## Notes: -

- 1. The above results have been taken on record by the Sub-Committee meeting held on 13.05.2011
- 2. The Company has received one investor complaint during this period which has been only redressed by the company.

Place: Chandigarh Date: 13.05.2011

By Order of the Sub Committee For Milk Specialities Limited

Sel / ---(Jagjit Singh) Managing Director

