

MANGALAM VENTURES LIMITED
 Regd. Office : 94, Arcadia, Nariman Point, Mumbai - 400 021
 Unaudited Financial Results (Provisional) for the quarter ended 31.12.2012

PART I		Accounting Period					ACCOUNTING year ended 31.03.2012
		3 months ended (31.12.2012)	Preceding 3 months ended (30.09.2012)	Corresponding 3 months ended (31.12.2011)	NINE MONTHS ENDED ON		
					31.12.2012	31.12.2011	
Particulars		Unaudited (Rs./Lacs)	Unaudited (Rs./Lacs)	Unaudited (Rs./Lacs)	Unaudited (Rs./Lacs)	Audited (Rs./Lacs)	
01	Income from Operations						
	a) Net sales/Income from operations (Net of Excise Duty)	850.19	1,662.04	790.59	3,630.51	3,634.53	
	b) Other Operating Income	4.87	11.85	3.57	27.00	24.82	
	Total Income from Operations (Net)	855.06	1,673.89	794.16	3,657.51	3,659.35	
02	Expenses						
	a) Cost of Material consumed	832.80	1,606.15	786.60	3,526.93	3,537.03	
	b) Purchase of Stock-in-trade	380.27	405.29	272.10	1,657.90	1,852.56	
	c) Changes in inventories of finished goods, WIP and stock in trade	3.71	660.89	135.44	356.83	430.69	
	d) Employee benefit expenses					(14.80)	
	e) Depreciation and amortization expenses	84.72	85.22	70.46	236.05	209.95	
	f) Other expenses	25.25	25.00	23.80	75.00	96.58	
	Total Expenses	338.85	429.75	265.00	1,199.15	1,054.30	
03	Profit from operations before other income, finance cost & Exceptional Items(01-02)	22.26	67.54	27.56	130.56	137.50	
04	Other Income	8.84	2.49	2.04	12.54	3.82	
05	Profit from ordinary activities before finance costs & exceptional items(03+04)	31.10	70.03	29.60	143.12	141.12	
06	Finance cost	19.95	18.15	12.02	63.04	65.34	
07	Profit after Finance cost but before exceptional items (05-06)	11.15	51.88	17.58	80.06	75.78	
08	Exceptional Items	-	-	-	-	57.48	
09	Profit from ordinary activities before tax (07-08)	11.15	51.88	17.58	80.06	75.78	
10	Tax expenses	3.75	14.75	5.75	23.75	19.75	
	(a) Tax Provision	6.00	15.50	10.00	30.00	37.43	
	(b) Deferred Tax	(2.25)	(0.75)	(4.25)	(8.25)	(14.50)	
11	Net Profit from ordinary activities after tax (09-10)	7.40	37.13	11.83	56.33	56.03	
12	Extraordinary items (net of tax expenses)	-	-	-	-	34.55	
13	Net Profit for the period (11-12)	7.40	37.13	11.83	56.33	56.03	
14	Paid up equity share Capital (Face Value of Rs.10/- each)	310.66	310.66	310.66	310.66	310.66	
15	Reserve excluding revaluation reserves as per B/s of the Previous accounting year	-	-	-	-	820.14	
16	Earning Per Share (Basic & Diluted)(Not Annualised)(Rs.)						
	a) Before extraordinary items	0.24	1.20	0.38	1.81	1.80	
	b) After extraordinary items	0.24	1.20	0.38	1.81	1.11	

PART II

A PARTICULARS OF SHAREHOLDING

		Three months ended 31.12.2012				
1	Public Shareholding					
	- Number of Shares	7,86,600	7,86,600	7,86,600	7,86,600	7,86,600
	- Percentage of Shareholding	25.32	25.32	25.32	25.32	25.32
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	-Number of shares	-	-	-	-	-
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-Percentage of shares(as a % of the total sharecapital of the company)	-	-	-	-	-
	b) Non- encumbered					
	-Number of shares	2320000	2320000	2320000	2320000	2320000
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares(as a % of the total sharecapital of the company)	74.68	74.68	74.68	74.68	74.68

		Three months ended 31.12.2012				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter					NIL
	Received during the quarter					NIL
	Disposed of during the quarter					NIL
	Remaining unresolved at the end of the quarter					NIL

NOTE:

- The above unaudited quarterly financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 28th January, 2013.
- The Company is operating in one segment i.e. Knitwear Garments identifiable with Accounting Standard-17 issued by the Institute of Chartered Accountants of India.
- The above unaudited quarterly financial results are subject to "Limited Review" by the Statutory Auditor of the Company.

Place : Faridabad
 Date : 28.01.2013

For MANGALAM VENTURES LIMITED
 SD/-
 (SHARAT JAIN)
 Director