

PART I	Particulars	3 months ended	Preceding	Corresponding	ACCOUNTING
		3 months ended	3 months ended	3 months ended	year ended
		(30.06.2013)	(31.03.2013)	(30.06.2012)	31.03.2013
		Unaudited	Audited	Unaudited	Audited
	[Rs./Lacs]	[Rs./Lacs]	[Rs./Lacs]	[Rs./ Lacs]	
01	Income from Operations				
	a) Net sales/income from operations (Net of Excise Duty)	1,354.98	683.85	1,118.28	4,314.36
	b) Other Operating Income	10.19	5.71	10.48	32.71
	Total Income from Operations (Net)	1,365.17	689.56	1,128.76	4,347.07
02	Expenses	1,314.24	680.77	1,087.98	4,207.70
	a) Cost of Material consumed	791.79	661.26	672.34	2,319.16
	b) Purchase of Stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, WIP and stock in trade	(110.38)	(429.90)	(305.77)	(71.07)
	d) Employee benefit expenses	85.30	88.26	68.11	324.31
	e) Depreciation and amortization expenses	23.75	22.61	24.75	97.61
	f) Other expenses	523.78	338.54	430.55	1,537.69
03	Profit from operations before other Income, finance cost & Exceptional Items(01-02)	50.93	8.79	40.78	139.37
04	Other Income	1.50	7.63	1.21	20.22
05	Profit from ordinary activities before finance costs & exceptional items(03+04)	52.43	16.47	41.99	159.59
06	Finance cost	25.71	14.29	24.94	77.33
07	Profit after Finance cost but before exceptional items (05-06)	26.72	2.18	17.05	82.26
08	Exceptional Items	-	-	-	-
09	Profit from ordinary activities before tax (07-08)	26.72	2.18	17.05	82.26
10	Tax expenses	7.75	1.11	5.25	24.86
	a) Tax Provision	10.00	6.50	8.50	36.50
	(b) Deferred Tax	(2.25)	(5.39)	(3.25)	(11.64)
11	Net Profit from ordinary activities after tax (09-10)	18.97	1.07	11.80	57.40
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	18.97	1.07	11.80	57.40
14	Paid up equity share Capital (Face Value of Rs.10/- each)	310.66	310.66	310.66	310.66
15	Reserve excluding revaluation reserves as per B/s of the Previous accounting year	-	-	-	-
16	Earning Per Share (Basic & Diluted)(Not Annualised)(Rs.)				
	a) Before extraordinary items	0.61	0.03	0.38	1.85
	b) After extraordinary items	0.61	0.03	0.38	1.85
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	2,36,704	7,86,600	7,86,600	7,86,600
	- Percentage of Shareholding	7.62	25.32	25.32	25.32
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	-Number of shares	-	-	-	-
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	-Percentage of shares(as a % of the total sharecapital of the company)	-	-	-	-
	b) Non- encumbered				
	-Number of shares *	2869896	2320000	2320000	2320000
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares(as a % of the total sharecapital of the company)	92.38	74.68	74.68	74.68
Three months ended 30.06.2013					
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			NIL	
	Disposed of during the quarter			NIL	
	Remaining unresolved at the end of the quarter			NIL	
NOTE:					
1 The above unaudited quarterly financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on 8th August, 2013.					
2 The Company is operating in one segment i.e. Knitwear Garment identifiable with Accounting Standard-17 issued by the Institute of Chartered Accountants of India					
3 The above unaudited quarterly financial results are subject to "Limited Review" by the Statutory Auditor of the Company.					
* The equity shares validly tendered and accepted in the delisting offer are presently held with the Manager to the Offer (in respect to equity shares tendered in Demat mode) in the Special Depository Account "SPA Capital Advisors Limited - MVL Delisting Offer-Escrow Account" and with the Registrar to the offer (in respect to shares tendered in physical mode) and will be transferred to the Acquirer, Mr. Rajendra Kumar Jain, on filing of final delisting application with BSE Limited.					
For MANGALAM VENTURES LIMITED					
SD/-					
(SHARAT JAIN)					
Director					
Place : Faridabad					
Date : 08.06.2013					