



MANGALAM CEMENT LTD.

Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2013

PART I

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations				
	a) Net Sales/ Income from operations (Net of excise duty)	16830.88	18102.82	18810.68	69869.47
	b) Other Operating Income	99.94	324.87	129.08	734.64
	Total Income from operations (net)	16930.82	18427.69	18939.76	70604.11
2	Expenses				
	a) Cost of materials consumed	2819.25	2956.63	2778.75	11250.27
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(40.90)	105.06	(78.62)	(3624.69)
	c) Employee benefits expenses	991.78	964.93	833.79	3812.43
	d) Power and fuel	4193.21	5025.26	4847.07	20067.17
	e) Packing, distribution & Selling expenses	5065.64	5610.46	5085.25	20363.02
	f) Depreciation and Amortisation expenses	608.26	665.85	609.07	2508.15
	g) Other expenditure	1328.77	1699.42	1362.73	5673.01
	TOTAL	14966.01	17027.61	15438.04	60049.36
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1964.81	1400.08	3501.72	10554.75
4	Other Income	62.12	70.22	255.92	709.77
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2026.93	1470.30	3757.64	11264.52
6	Finance cost	93.36	230.14	94.85	483.58
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1933.57	1240.16	3662.79	10780.94
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	1933.57	1240.16	3662.79	10780.94
10	Tax expenses				
	a) Income Tax/MAT	380.00	545.00	1025.00	3220.00
	b) MAT Credit entitlement	(380.00)	-	-	-
	c) Income Tax for earlier years (Net)	-	9.87	11.21	21.08
	d) Deferred Tax	49.36	(197.00)	-	(197.00)
	Total Tax	49.36	357.87	1036.21	3044.08
11	Net Profit from ordinary activities after Tax (9-10)	1884.21	882.29	2626.58	7736.86
12	Extraordinary Item (Net of Tax expenses)	-	-	-	-
13	Net Profit for the period (11-12)	1884.21	882.29	2626.58	7736.86
14	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38
15	Reserves excluding revaluation reserves as per Balance Sheet				46073.37
16	Basic and diluted EPS (in Rs.)	7.06	3.30	9.84	28.98

[Handwritten Signature]



PART II	Quarter ended			Year ended	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013	
A	Particulars of Shareholding				
a)	Public shareholding				
	- Number of shares	19377177	19377177	19390358	19377177
	- % of shareholding	72.59	72.59	72.64	72.59
b)	Promoters and promoter group Shareholding				
i)	Pledged / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
ii)	Non-encumbered				
	-Number of shares	7316603	7316603	7303422	7316603
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	27.41	27.41	27.36	27.41
	Particulars	3 months ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

NOTES:

- Deferred tax liability amounting to Rs. 546.64 lacs for the Quarter ended 30.06.2013 has been adjusted against Securities Premium Account in terms of order dated 30.11.2007 of Hon'ble High Court of Rajasthan and balance deferred tax liability of Rs. 49.36 lacs (net of deferred tax assets of Rs. 484.00 lacs) has been charged to the Statement of profit & Loss.
- The company has only one business segment which is Cement.
- The above results have been reviewed by the Audit Committee and the same have been approved by the Board of Directors of the Company at their respective meetings held on 6th August, 2013. Statutory auditors have carried out Limited Review of the above results.
- The figures for three months ended 31/03/2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.
- Previous period's figures have been rearranged wherever necessary.

By Order of the Board,

N.G. Khaitan
Director

Place : New Delhi
Date : 6th August, 2013



JAIN PRAMOD JAIN & CO.
CHARTERED ACCOUNTANTS

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The Board of Directors
Mangalam Cement Limited
Adityanagar-326 520, Morak
Dist-Kota (Raj.)

Sub: Limited Review Report: Quarter ended 30th June 2013.

We have reviewed the accompanying statement of unaudited financial results of Mangalam Cement Ltd. for the Quarter ended 30th June, 2013, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

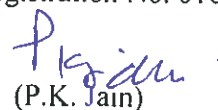
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date : 6th August, 2013
Place: New Delhi

for Jain Pramod Jain & Co.
Chartered Accountants
(Firm Registration No. 016746N)




(P.K. Jain)

Partner

Membership No.010479