



# MTZ POLYFILMS LIMITED

NEW INDIA CENTRE, 4TH FLOOR, 17 COOPERAGE ROAD,  
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## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2010

(Rs in Lacs)

Particulars	Quarter ended 30th September		Half Year ended 30th September		Year ended
	2010 (Unaudited)	2009 (Unaudited)	2010 (Unaudited)	2009 (Unaudited)	31/03/2010 (Audited)
<b>Net Sales/Income from Operations</b>	5,114.39	1,829.42	7,584.04	4,857.26	10,126.64
Other Operating Income	6.01	1.25	16.79	9.99	34.14
<b>Total Income</b>	<b>5,120.40</b>	<b>1,830.67</b>	<b>7,600.83</b>	<b>4,867.25</b>	<b>10,160.78</b>
<b>Total Expenditure</b>					
a) (Increase)/Decrease in stock-in-trade	255.39	(16.98)	(37.35)	(5.33)	(3.92)
b) Consumption of Raw Materials	2,331.51	1,242.71	4,048.66	3,225.61	7,103.65
c) Staff Cost	181.55	116.48	313.67	232.72	484.72
d) Depreciation	250.00	250.00	500.00	500.00	1,002.71
e) Manufacturing and Other Expenses	1,419.24	575.88	2,167.34	1,354.86	2,806.68
	<b>4,437.69</b>	<b>2,168.09</b>	<b>6,992.32</b>	<b>5,307.86</b>	<b>11,393.84</b>
<b>Profit/(Loss) from Operations before Interest and Extraordinary/Prior Period Items</b>	<b>682.71</b>	<b>(337.42)</b>	<b>606.51</b>	<b>(440.61)</b>	<b>(1,233.06)</b>
Interest and Finance Cost	185.63	181.61	338.58	371.90	719.83
<b>Profit/(Loss) after Interest but before Extraordinary/Prior Period Items</b>	<b>497.08</b>	<b>(519.03)</b>	<b>269.93</b>	<b>(812.51)</b>	<b>(1,952.89)</b>
Amortization of Deferred Expenses	1.08	1.07	2.15	2.14	4.31
<b>Profit/(Loss) from Ordinary Activities before Tax and Extraordinary/Prior Period Items</b>	<b>496.00</b>	<b>(520.10)</b>	<b>267.78</b>	<b>(814.65)</b>	<b>(1,957.20)</b>
Provision for taxation	-	-	-	-	-
<b>Net Profit/(Loss) from Ordinary Activities after Tax but before Extraordinary/Prior Period Items (Net)</b>	<b>496.00</b>	<b>(520.10)</b>	<b>267.78</b>	<b>(814.65)</b>	<b>(1,957.20)</b>
<b>Extraordinary/Prior Period Items</b>					
- Prior period Expenses	-	-	-	-	0.81
<b>Net Profit/(Loss)</b>	<b>496.00</b>	<b>(520.10)</b>	<b>267.78</b>	<b>(814.65)</b>	<b>(1,958.01)</b>
Paid-up Equity Share Capital (Face value of Rs.10 per Share)	8,935.58	8,935.58	8,935.58	8,935.58	8,935.58
Reserves (as per Audited Balance Sheet, net of losses)	-	-	-	-	(12,197.39)
Earnings per Share (Rs.) (not annualised)	0.56	(0.58)	0.30	(0.91)	(2.19)
<b>Aggregate of Non-Promoter Shareholding:</b>					
- Number of Shares	58,523,679	58,060,889	58,523,679	58,060,889	58,523,779
- Percentage of Shareholding	65.50	64.98	65.50	64.98	65.50
<b>Promoter and Promoter Group Shareholding:</b>					
<b>a) Pledged/Encumbered</b>					
- Number of Shares	-	-	-	-	-
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of Shares (as a % of total Share Capital of the Company)	-	-	-	-	-
<b>b) Non-Encumbered</b>					
- Number of Shares	30,832,081	31,294,871	30,832,081	31,294,871	30,831,981
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of total Share Capital of the Company)	34.50	35.02	34.50	35.02	34.50

### NOTES:

- The above unaudited results were approved by the Audit Committee and taken on record by the Board of Directors at its meeting held on 18/03/2011.
- The Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors of the Company.
- The Company operates in a single business segment viz. 'PET FILM', hence, in the context of Accounting Standard - 17, disclosure of segment information is not applicable.
- No investor complaints were pending as on 1/07/2010. The Company received NIL complaints during the quarter and no complaint was pending as on 30/09/2010.

Place: Mumbai  
Dated: 18/03/2011.

MTZ POLYFILMS LIMITED  
  
 ARVIND OBEROI  
 Managing Director

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