

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur


**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC. 2013**

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended 31.12.13	Previous 3 months ended 30.9.13	Corresponding 3 months ended in the previous year 31.12.12	Year to Date figures for current Period ended 31.12.13	Year to Date figures for current Period ended 31.03.13	Previous accounting year ended 31.03.12
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	870.41	275.87	369.6	1455.31	1296.95	1467.7
(b) Other Operating Income						
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-38.94	-16.78	69.26	80.93	28.36	46.53
b. Consumption of raw materials	0	0			151.04	257.79
c. Purchase of traded goods	876.64	260.94	354.7	1259.41	1042.24	873.14
d. Employees cost	4.39	5.01	5.48	14.95	28.72	85.68
e. Depreciation	4	4.00	4.00	12.00	16.82	16.85
e. processing charges	0	2.46	1.52	7.51	16.8	35.43
f. Other expenditure	16.59	17.59	27.47	58.94	61.63	100.05
g. Total	862.68	273.22	462.43	1433.74	1345.61	1415.47
(Any item exceeding 10% of the total expenditure to be shown separately)					0	0
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	7.73	2.65	-92.83	21.57	-48.66	52.23
4. Other Income	0	5.05	108.93	9.52	97.52	31.33
5. Profit before Interest and Exceptional Items (3+4)	7.73	7.7	16.1	31.09	48.86	83.56
6. Interest	3.19	2.96	5.22	10.96	41.47	81.18
7. Profit after Interest but before Exceptional Items (5-6)	4.54	4.74	10.88	20.13	7.39	2.38
8. Exceptional items		0		0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	4.54	4.74	10.88	20.13	7.39	2.38
10. Tax expense		0		0	-0.5	-0.67
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4.54	4.74	10.88	20.13	7.89	3.05
12. Extraordinary Item (net of tax expense Rs.)				0		
13. Net Profit(+)/ Loss(-) for the period (11-12)	4.54	4.74	10.88	20.13	7.89	3.05
14. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.11	0.12	0.27	0.49	0.33	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.11	0.12	0.27	0.49	0.33	0.33

For M. K. Ekim (D. 33rd)

Director

17. Public Shareholding						
- No. of shares	5318600	5318600	5318600	5318600	5318600	5460900
- Percentage of shareholding	74.07%	74.07%	74.07%	74.07%	74.07%	76.05%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a% of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	1861900	1861900	1861900	1861900	1861900	1719600
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	25.93	25.93	25.93	25.93	25.93	23.95

FOR THE QUARTER ENDED 31.12.13 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 31.01.2014
2. There were no investors complaints pending at the beginning of the quarter and during the quarter
3. Previous period/year figures have been regrouped/recast wherever necessary.

Place: Jaipur

Date: 31.01.14

By Order of the Board
For M.K.EXIM (INDIA) LTD.

sd/-
(Daya Ram Khanchandani)
Director

For M. K. Exim (I) Ltd.


Director