

MCS LTD
Registered Office
21 & 22, Kashiram Jamnadas Building, 5 P. D Mello Road
Ghadiyal Godi, Ground Floor, Masjis (East), Mumbai - 400009

Statement of Unaudited Results for the Quarter/Nine Months Ended 31/12/2013

Part I

(in Lacs)

Sl. No.	PARTICULARS	Three Months Ended			NineMonths Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited			Unaudited		Audited
1	Income from Operations						
	(A) Net Sales/Income From Operations (Net Of Service Tax)	115.01	138.29	294.90	388.00	427.27	530.18
	(B) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations(Net)	115.01	138.29	294.90	388.00	427.27	530.18
2	Expenses						
	(A) Employee Benefit Expenses	35.61	35.78	77.08	106.46	106.67	149.53
	(B) Depreciation And Amortisation Expense	6.94	6.93	20.90	21.12	31.37	41.90
	(C) Other Expenses	46.37	118.31	211.04	248.60	270.54	339.83
	Total Expenses	88.93	161.02	309.02	376.17	408.58	531.26
3	Profit/(Loss) From Operations Before Other Income, Finance Costs & Exceptional Items (1-2)	26.09	(22.73)	(14.12)	11.83	18.69	(1.08)
4	Other Income	0.35	1.01	1.00	1.67	1.15	3.92
5	Profit/(Loss) From Ordinary Activities Before Finance Costs And Exceptional Items (3 + 4)	26.44	(21.72)	(13.12)	13.49	19.84	2.84
6	Finance Costs	0.12	0.17	(0.21)	0.51	1.38	1.57
7	Profit/(Loss) From Ordinary Activities After Finance Costs But Before Exceptional Items (5-6)	26.32	(21.89)	(12.91)	12.99	18.46	1.27
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) From Ordinary Activities Before Tax (7 - 8)	26.32	(21.89)	(12.91)	12.99	18.46	1.27
10	Tax Expense (Net) (Including Deferred Tax)	2.90	1.20	(5.28)	11.82	6.46	(5.84)
11	Net Profit/(Loss) From Ordinary Activities After Tax (9 - 10)	23.42	(23.09)	(7.63)	1.17	12.00	7.11
12	Extraordinary Items (Net Of Tax Expense)	-	-	-	-	-	-
13	Net Profit/(Loss) For The Period (11 - 12)	23.42	(23.09)	(7.63)	1.17	12.00	7.11
14	Share Of Profit/(Loss) Of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) After Taxes, Minority Interest & Share Of Profit/(Loss) Of Associates (13 - 14 - 15)	23.42	(23.09)	(7.63)	1.17	12.00	7.11
17	Paid-Up Equity Share Capital (Face Value ` 10 Each/Share)	522.04	522.04	522.04	522.04	522.04	522.04
18	Reserve Excluding Revaluation	-	-	-	-	-	1,667.59
19.i	Earnings Per Share (Before Exceptional Items) (Of ` 10/- Each) (Not Annualised):						
	(A) Basic	0.45	(0.44)	(0.15)	0.02	0.23	0.14
	(B) Diluted	0.45	(0.44)	(0.15)	0.02	0.23	0.14
19.ii	Earnings Per Share (After Exceptional Items) (Of ` 10/- Each) (Not Annualised):						
	(A) Basic	0.45	(0.44)	(0.15)	0.02	0.23	0.14
	(B) Diluted	0.45	(0.44)	(0.15)	0.02	0.23	0.14



Part II

Particulars		3 months Ended 31/12/2013						
A	Particulars Of Shareholding							
1	Public Shareholding							
	-- No. Of Shares	3,133,229	3,133,229	3,133,229		3,133,229	3,133,229	3,133,229
	-- Percentage Of Shareholding	60.03%	60.03%	60.03%	60.03%	60.03%	60.03%	60.03%
2	Promoters And Promoter Group Shareholding **							
	(A) Pledged/Encumbered							
	- Number Of Shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage Of Shares (As a % Of The Total Shareholding Of Promoter And Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage Of Shares (As a % Of The Total Shareholding Of The Total Share Capital Of The Company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	B) Non-Encumbered							
	- Number Of Shares	2,086,053	2,086,053	2,086,053	2,086,053	2,086,053	2,086,053	2,086,053
	- Percentage Of Shares (As a % Of The Total Shareholding Of Promoter And Promoter Group)	100%	100%	100%	100%	100%	100%	100%
	- Percentage Of Shares (As a % Of The Total Shareholding Of The Total Share Capital Of The Company)	39.97%	39.97%	39.97%	39.97%	39.97%	39.97%	39.97%
B INVESTOR COMPLAINTS								
	Pending at the beginning of the quarter							
	Received during the quarter	NIL						
	Disposed of during the quarter	NIL						
	Remaining unresolved at the end of the quarter	NIL						

Notes:-

- The above financial results have been taken on record by the Board of Directors of the Company, at its meeting held on 31/01/2014
- Previous period's figures have been regrouped wherever necessary to confirm to this period's classification.
- The company is engaged in Registrar and Share Transfer Agent activities and activities of the company falls in single segment.

Date: 31/01/2014
Place: Mumbai

On behalf of the Board of Directors
For MCS LIMITED
DARSHURAM V. BHUWAD
(Whole Time Director)

