

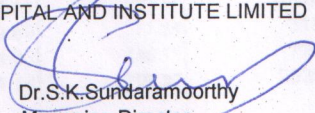
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED
(Formerly LOTUS EYE CARE HOSPITAL LIMITED)
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014
UN AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE, 2013

| SI No | Particulars | Rs. In Lacs | | | |
|-----------|---|---------------|----------------|---------------|----------------|
| | | Quarter ended | | | Year ended |
| | | 30.06.2013 | 31.03.2013 | 30.06.2012 | 31.03.2013 |
| | | unaudited | Audited | unaudited | Audited |
| 1 | Income from Operations | | | | |
| (a) | Net Sales/Income from operations (net of excise duty) | 760.88 | 683.77 | 780.45 | 2910.84 |
| (b) | Other operating Income | 0.00 | 3.75 | 0.00 | 29.15 |
| | Total Income from operations (net) | 760.88 | 687.52 | 780.45 | 2939.99 |
| 2 | Expenses | | | | |
| | A. Cost of Material consumed | 65.15 | 67.27 | 88.72 | 348.54 |
| | B. Purchase of stock in trade | 131.55 | 126.69 | 143.57 | 559.39 |
| | C. Changes in inventories of Stock in trade | 28.27 | (34.88) | (1.83) | (59.49) |
| | D. Employee Benefit and Service Expenses | 295.72 | 287.18 | 233.11 | 1036.89 |
| | E. Depreciation and amortisation | 81.15 | 80.89 | 77.24 | 318.73 |
| | F. Other Expenditure | 144.32 | 174.03 | 186.11 | 726.66 |
| | Total Expenses | 746.16 | 701.18 | 726.92 | 2930.72 |
| 3 | Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2) | 14.72 | (13.66) | 53.53 | 9.27 |
| 4 | Other income | 7.75 | 2.03 | 17.01 | 42.65 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4) | 22.47 | (11.63) | 70.54 | 51.92 |
| 6 | Finance cost | 0.29 | 0.35 | 1.54 | 1.76 |
| 7 | Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6) | 22.18 | (11.98) | 69.00 | 50.16 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit / (Loss) from ordinary Activities before Tax (7+/- 8) | 22.18 | (11.98) | 69.00 | 50.16 |
| 10 | Tax Expenses | 4.14 | (4.34) | 13.00 | 8.66 |
| 11 | Net Profit / (Loss) from ordinary Activities after Tax (9+/-10) | 18.04 | (7.64) | 56.00 | 41.50 |
| 12 | Extra Ordinary Items | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 18.04 | (7.64) | 56.00 | 41.50 |
| 14 | Share of profit/(loss) of associates | - | - | - | - |
| 15 | Minority Interest | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15) | 18.04 | (7.64) | 56.00 | 41.50 |
| 17 | Paid-up equity share capital (face value of Rs. 10 each) | 2079.63 | 2079.63 | 2079.63 | 2079.63 |
| 18 | Reserves excluding revaluation reserves | - | - | - | 305.30 |
| 9 (i) | Earnings per Share (Rs) before Extraordinary Items | 0.09 | (0.04) | 0.27 | 0.20 |
| 9 (ii) | Earnings per Share (Rs) after Extraordinary Items | 0.09 | (0.04) | 0.27 | 0.20 |
| A | Particulars of Shareholding | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of shares | 9810084 | 9810084 | 9847467 | 9810084 |
| | - Percentage of shareholding | 47.17 | 47.17 | 47.35 | 47.17 |
| 2 | Promoters and promoters group shareholding | | | | |
| a) | Pledged/Encumbered | | | | |
| | - Number of shares | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of the promoter and promoter group) | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share capital of the Company) | Nil | Nil | Nil | Nil |
| b) | Non Encumbered | | | | |
| | - Number of shares | 10986246 | 10986246 | 10948863 | 10986246 |
| | - Percentage of shares (as a % of the total shareholding of the promoter and promoter group) | 100 | 100 | 100 | 100 |
| | - Percentage of shares (as a % of the total share capital of the Company) | 52.83 | 52.83 | 52.65 | 52.83 |
| B | INVESTOR COMPLAINTS | | | | |
| | i) Pending at the beginning and end of the quarter - Nil | | | | |
| | ii) Complaints received and resolved during the quarter - Nil | | | | |

Notes:

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 13.05.2013.
- 2 Figures of the previous period have been re-grouped and reclassified wherever necessary
- 3 The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting
- 4 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 5 The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.37.70 crores has been deployed towards the projects. The sum of Rs.37.70 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.
- 6 .Unutilized IPO funds of Rs.0.97 crores includes interest accrued kept in Deposit Account and Current Account with Indian Overseas Bank, Ganapathy Branch, Coimbatore.

For and on behalf of the Board of Directors
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED


Dr.S.K.Sundaramoorthy
Managing Director

Coimbatore
13.08.2013