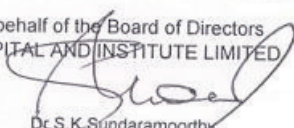


LOTUS EYE HOSPITAL AND INSTITUTE LIMITED							
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014							
UN AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH SEPTEMBER, 2013							
						Rs. In Lacs	
SI	Particulars	Quarter ended			Half year ended		
No		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	Year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	711.87	760.88	752.77	1472.75	1529.90	2910.84
(b)	Other operating Income	0.00	0.00	0.00	0.00	0.00	29.15
	Total Income from operations (net)	711.87	760.88	752.77	1472.75	1529.90	2939.99
2	Expenses						
A.	Cost of Material consumed	96.14	65.15	99.58	157.52	199.08	348.54
B.	Purchase of stock in trade	165.85	131.55	156.84	301.12	286.04	559.39
C.	Changes in inventories of Stock in trade	(71.63)	28.27	(6.32)	(43.36)	(8.15)	(59.49)
D.	Employee Benefit and Service Expenses	277.82	295.72	261.72	569.55	511.33	1036.89
E.	Depreciation and amortisation	83.94	81.16	90.60	165.10	180.84	318.73
F.	Other Expenditure	136.89	144.32	146.06	285.21	303.79	726.66
	Total Expenses	689.01	746.17	748.48	1435.14	1472.93	2930.72
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	22.86	14.71	4.29	37.61	56.97	9.27
4	Other income	9.51	7.76	6.61	17.22	23.63	42.65
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	32.37	22.47	10.90	54.83	80.60	51.92
6	Finance cost	0.26	0.29	0.48	0.55	1.03	1.76
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	32.11	22.18	10.42	54.28	79.57	50.16
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	32.11	22.18	10.42	54.28	79.57	50.16
10	Tax Expenses	5.02	4.14	-	9.16	13.00	8.66
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	27.09	18.04	10.42	45.12	66.57	41.50
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	27.09	18.04	10.42	45.12	66.57	41.50
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	27.09	18.04	10.42	45.12	66.57	41.50
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserves	-	-	-	-	-	305.30
19 (i)	Earnings per Share (Rs) before Extraordinary Items	0.13	0.09	0.05	0.22	0.32	0.20
19 (ii)	Earnings per Share (Rs) after Extraordinary Items	0.13	0.09	0.05	0.22	0.32	0.20
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	9810084	9810084	9847467	9810084	9847467	9810084
	- Percentage of shareholding	47.17	47.17	47.35	47.17	47.35	47.17
2	Promoters and promoters group shareholding						
a	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b	Non Encumbered						
	- Number of shares	10986246	10986246	10948863	10986246	10948863	10986246
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	52.83	52.83	52.65	52.83	52.65	52.83
B	INVESTOR COMPLAINTS						
	i) Pending at the beginning and end of the quarter - Nil						
	ii) Complaints received and resolved during the quarter - Nil						



Particulars		30.09.2013	31.03.2013
		Unaudited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	2079.63	2079.63
	(b) Reserves and Surplus	3098.08	3052.96
	(c) Money received against sharewarrants		-
	Sub - Total - Shareholders' funds	5177.71	5132.59
2	Share application money pending allotment		-
3	Minority Interest		-
4	Non - Current Liabilities		
	(a) Long - term borrowings	10.73	11.45
	(b) Deferred tax liabilities (Net)	15.87	16.98
	(c) Other long term liabilities		-
	(d) Long term provisions	20.02	14.83
	Sub - Total Non - Current Liabilities	46.62	43.26
5	Current Liabilities		
	(a) Short - term borrowings		-
	(b) Trade payables	341.69	373.96
	(c) Other Current Liabilities	135.24	108.72
	(d) Short- term provisions	39.54	31.03
	Sub - Total - Current liabilities	516.47	513.71
	TOTAL EQUITY AND LIABILITIES	5740.80	5689.56
B	ASSETS		
1	Non - Current assets		
	(a) Fixed assets		
	(i) Tangible assets	4422.35	4518.88
	(ii) intangible assets	9.37	11.72
	(iii) Capital Working progress	20.42	18.01
	(b) Goodwill on consolidation		
	(c) Non - Current investments	0	0.00
	(d) Deferred tax assets (net)		
	(e) Long term loans and advances	406.17	389.33
	(f) Other non - current assets	1.05	2.65
	Sub - Total Non - Current Assets	4859.36	4940.59
2	Current assets		
	(a) Current investments		-
	(b) Inventories	369.82	314.94
	(c) Trade Receivables	43.84	30.93
	(d) Cash and Cash equivalents	322.23	232.72
	(e) Short term loans and advances	145.55	170.38
	(f) Other current assets		-
	Sub - Total - Current Assets	881.44	748.97
	TOTAL ASSETS	5740.80	5689.56
Notes			
1	The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 06.11.2013.		
2	Figures of the previous period have been re-grouped and reclassified wherever necessary		
3	The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting		
4	The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.37.70 crores has been deployed towards the projects which are under implementation. The sum of Rs.37.70 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.		
5	.Unutilized IPO funds of Rs.0.98 crores includes interest accrued kept in Deposit Account and Current Account with Indian Overseas Bank, Ganapathy Branch, Coimbatore.		
For and on behalf of the Board of Directors LOTUS EYE HOSPITAL AND INSTITUTE LIMITED  Dr. S. K. Sundaramoorthy Managing Director			
Coimbatore 06.11.2013			