

LOTUS EYE HOSPITAL AND INSTITUTE LIMITED
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014
UN AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2013

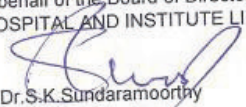
SI No	Particulars	Quarter ended			Year to date		Rs. In Lacs
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	Year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	709.41	711.87	697.17	2182.16	2227.07	2910.84
(b)	Other operating Income	0.00	0.00	31.17	0.00	37.62	29.15
	Total Income from operations (net)	709.41	711.87	728.34	2182.16	2264.69	2939.99
2	Expenses						
	A. Cost of Material consumed	41.47	96.14	81.85	204.69	281.27	348.54
	B. Purchase of stock in trade	122.85	165.85	146.99	421.46	432.7	559.39
	C. Changes in inventories of Stock in trade	15.31	(71.63)	(16.45)	(31.92)	(24.61)	(59.49)
	D. Employee Benefit and Service Expenses	295.69	277.82	268.87	869.84	749.71	1036.89
	E. Depreciation and amortisation	86.69	83.94	81.02	251.79	237.84	318.73
	F. Other Expenditure	151.07	136.89	194.31	431.37	552.63	726.66
	Total Expenses	713.08	689.01	756.59	2147.23	2229.54	2930.72
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	(3.67)	22.86	(28.25)	34.93	35.15	9.27
4	Other income	9.41	9.51	11.22	25.65	28.40	42.65
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	5.74	32.37	(17.03)	60.58	63.55	51.92
6	Finance cost	0.20	0.26	0.38	0.76	1.41	1.76
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items (5-6)	5.54	32.11	(17.41)	59.82	62.14	50.16
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	5.54	32.11	(17.41)	59.82	62.14	50.16
10	Tax Expenses	1.19	5.02	-	10.35	13.00	8.66
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/-10)	4.35	27.09	(17.41)	49.47	49.14	41.50
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	4.35	27.09	(17.41)	49.47	49.14	41.50
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	4.35	27.09	(17.41)	49.47	49.14	41.50
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserves	-	-	-	-	-	305.30
19 (i)	Earnings per Share (Rs) before Extraordinary Items	0.02	0.13	(0.08)	0.24	0.24	0.20
19 (ii)	Earnings per Share (Rs) after Extraordinary Items	0.02	0.13	(0.08)	0.24	0.24	0.20
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	9800390	9810084	9810084	9800390	9810084	9810084
	- Percentage of shareholding	47.13	47.17	47.17	47.13	47.17	47.17
2	Promoters and promoters group shareholding						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	10995940	10986246	10986246	10995940	10986246	10986246
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	52.87	52.83	52.83	52.87	52.83	52.83
	- Percentage of shares (as a % of the total share capital of the Company)	100.00	100.00	100.00	100.00	100.00	100.00
B	INVESTOR COMPLAINTS						
	i) Pending at the beginning and end of the quarter - Nil						
	ii) Complaints received and resolved during the quarter - Nil						



Notes

- 1 The above results reviewed by the Audit Committee were approved by the Board of Directors at their meeting held on 04.02.2014.
- 2 Figures of the previous period have been re-grouped and reclassified wherever necessary
- 3 The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting
- 4 The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.37.70 crores has been deployed towards the projects which are under implementation. The sum of Rs.37.70 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.
- 5 ,Unutilized IPO funds of Rs.1.01 crores includes interest accrued kept in Deposit Account and Current Account with Indian Overseas Bank, Ganapathy Branch, Coimbatore.

For and on behalf of the Board of Directors
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED


Dr. S.K. Sundaramoorthy
Managing Director

Coimbatore
04.02.2014