

LINKSON INTERNATIONAL LIMITED

Regd. Office : B-103, Pushp Heritage, Mahaveer Nagar, Kandivali (W), MUMBAI-400067.

Telefax-022-28636613

Unaudited Financial Results for the quarter ended December 31, 2013

(Rupees in Crores)

Sr No	Particulars	Quarter ended December 31, 2013 (Unaudited)	Quarter ended September 30, 2013 (Unaudited)	Quarter ended December 31, 2012 (Unaudited)	Nine Months ended December 31, 2013 (Unaudited)	Nine Months ended December 31, 2012 (Unaudited)	Year ended March 31, 2013 (Audited)
1	a) Income from Operations	74.44	59.19	94.95	202.58	247.73	309.05
	b) Other Operating Income/ (Loss) *	0.01	0.01	0.01	0.03	0.03	0.19
	Total Income (a+b)	74.45	59.20	94.96	202.61	247.76	309.24
2	Expenditure						
	a) Employees Cost	0.10	0.11	0.10	0.30	0.29	0.39
	b) Operating Expense	69.01	53.97	89.93	187.73	233.71	291.25
	c) Depreciation	0.53	0.45	0.52	1.44	1.59	2.07
	d) Other Expenditure	1.23	0.55	0.40	2.30	1.34	1.87
	Total Expenditure	70.87	55.08	90.95	191.77	236.94	295.58
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	3.58	4.12	4.02	10.84	10.82	13.66
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	3.58	4.12	4.02	10.84	10.82	13.66
6	Interest	2.05	2.84	2.35	6.67	6.32	7.28
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	1.53	1.28	1.66	4.17	4.50	6.38
8	Exceptional / Prior year Items	-	-	-	-	-	-
9	Profit / (Loss) Before Tax (7-8)	1.53	1.28	1.66	4.17	4.50	6.38
10	Tax Expenses :						
	a) Current Tax	-	-	0.50	-	1.35	1.60
	b) Deferred Tax	-	-	-	-	-	-
	c) Wealth Tax	-	-	-	-	-	-
	d) Fringe Benefit Tax	-	-	-	-	-	-
	e) Prior Year Tax Adjustment	-	-	-	-	-	-
11	Net Profit/(Loss) from Operating activities After Tax (9-10)	1.53	1.28	1.17	4.17	3.15	4.78
12	Extra-ordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1.53	1.28	1.17	4.17	3.15	4.78
14	Paid-up Equity Share Capital (Face Value - Rs. 5/- each)	1.65	1.65	1.65	1.65	1.65	1.65
15	Reserves (excluding Revaluation Reserves)	20.02	18.49	18.37	20.02	18.37	19.15
16	Basic / Diluted EPS before extraordinary items	4.62	3.90	17.33	12.63	19.06	28.92
	Basic / Diluted EPS after extraordinary items	4.62	3.90	17.33	12.63	19.06	28.92
17	Public shareholding :						
	- Number of shares	2,199,812	2,199,812	1,050,297	2,199,812	1,050,297	1,099,906
	- Percentage of shareholdings	66.62%	66.62%	63.61%	66.62%	63.61%	66.62%
18	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	"-Number of shares	-	-	-	-	-	-
	"-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	"-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - Encumbered						
	"-Number of shares	1,102,348	1,102,348	600,983	1,102,348	600,983	551,174
	"-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100%
	"-Percentage of shares (as a % of the total share capital of the Company)	33.38%	33.38%	36.39%	33.38%	36.39%	33.38%

Notes:

- The above results have been taken on record by the Board of Directors at their meeting held on 14th Feb, 2013
- Information on investor complaints for the quarter ended December 31, 2013
 - Pending as on 01.10.2013 - 0
 - Received during the quarter - 0
 - Resolved during the quarter - 0
 - Pending as on 31.12.2013 - 0
- The previous financial figures have been regrouped/rearranged wherever necessary to make them comparable.
- Segment report required under AS 17 is annexed here with.
- The provision for taxation will be made at the year end.



For & on behalf of the Board of Directors

YASHWANT SANGLA
DIRECTOR

Place: Mumbai
Date : 14/02/2013

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT

		(Rupees in Crores)					
Sr No.	Particulars	Quarter ended December 31, 2013 (Unaudited)	Quarter ended September 30, 2013 (Unaudited)	Quarter ended December 31, 2012 (Unaudited)	Nine Months ended December 31, 2013 (Unaudited)	Nine Months ended December 31, 2012 (Unaudited)	Year ended March 31, 2013 (Audited)
1	Segment Revenue						
	(a) Segment-Division I	59.41	38.82	64.43	148.24	168.36	214.35
	(b) Segment- Division II	15.04	20.36	30.52	54.34	79.37	94.70
	(c) Unallocated	-	-	-	-	-	-
	Total	74.45	59.18	94.95	202.58	247.73	309.05
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	74.45	59.18	94.95	202.58	247.73	309.05
2	Segment Results (Profit)+/Loss(-) before before tax & interest from each segment						
	(a) Segment-Division I	3.47	1.56	2.16	6.80	5.27	7.59
	(b) Segment- Division II	0.11	2.57	1.85	4.04	5.55	6.07
	(c) Unallocated	-	-	-	-	-	-
	Total	3.58	4.13	4.02	10.84	10.82	13.66
	Less: (i) Total Interest	2.05	2.84	2.35	6.67	6.32	7.28
	(ii) Other Un-Allocable Expenditure net off	-	-	-	-	-	-
	(iii) Un-allocable income	-	-	-	-	-	-
	Total Profit Before Tax	1.53	1.29	1.66	4.17	4.50	6.38
3	Capital Employed						
	(Segment Assets-Segment Liabilities)						
	(a) Segment-Division I	17.75	16.57	13.12	17.75	13.12	14.85
	(b) Segment- Division II	7.18	6.83	6.05	7.18	6.05	5.91
	(c) Unallocated	-	-	-	-	-	-
	Total Capital Employed in Segments	24.93	23.40	19.17	24.93	19.17	20.76
	Add: Unallocable assets less liabilities	-	-	-	-	-	-
	Total Capital Employed in Company	24.93	23.40	19.17	24.93	19.17	20.76

