

# LANDMARC

Leisure Corporation Limited

**LANDMARC LEISURE CORPORATION LIMITED**  
 Regd. Off: "Avadh", Avadhesh Parisar, G.K. Marg, Worli, Mumbai - 400018  
 Audited Financial Results for the Quarter ended on December 31, 2014.

(Rs. in Lakhs)

Sr No	Particulars	3 months Ended (31/12/2014)	3 months Ended (30/09/2014)	3 months Ended (30/12/2013)	Year to Date figure for Year Ended (31/12/2014)	Previous Accounting Year Ended (30/09/2013)
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	a) Net Sales/Income from Operation b) Other Operation Income Total	22.39 - 22.39	17.78 - 17.78	42.64 - 42.64	153.11 - 153.11	235.12 - 235.12
2	Expenditure: a) Purchase of traded goods b) Changes in stock in trade c) Cost of Production d) Employees Cost e) Depreciation f) Rent g) Legal and Professional Cost h) Other Expenditure	0.05 1.14 391.20 8.74 36.28 11.73 5.39 7.51 462.04	- 0.58 - 13.84 26.40 14.09 9.28 11.25 75.44	1.78 2.44 - 41.45 34.09 22.24 9.78 20.44 132.22	7.59 4.99 391.20 105.97 170.58 91.34 48.33 72.53 892.53	30.21 8.84 - 213.58 166.35 135.31 29.32 139.22 722.83
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(439.65)	(57.66)	(89.58)	(739.42)	(487.71)
4	Other Income	8.75	0.34	1.01	8.13	34.75
5	Profit from before Interest and Exceptional Items (3+4)	(430.90)	(57.32)	(88.57)	(731.29)	(452.96)
6	Interest and Financial Charges	(2.45)	(3.72)	(0.37)	(9.39)	(5.45)
7	Profit after Interest but before Exceptional Items (5-6)	(433.35)	(61.04)	(88.94)	(740.68)	(458.40)
8	Exceptional items	-	-	-	-	-
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	(433.35)	(61.04)	(88.94)	(740.68)	(458.40)
10	Tax expense	(12.51)	(2.57)	5.69	(13.75)	21.51
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	(445.86)	(63.61)	(83.25)	(754.43)	(436.90)
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(445.86)	(63.61)	(83.25)	(754.43)	(436.90)
14	Paid-up Equity Share Capital (face value Rs.1/- per share)	8,000	8,000	8,000	8,000	8,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous year.	557	570	570	570	570
16	Earnings Per Share (EPS-Weighted Average) a) Basic and diluted EPS before Extra- ordinary items for the period, for the year to date and for the previous year (not to be annualised) b) Basic and diluted EPS after Extra- ordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.055)  (0.055)	(0.011)  (0.011)	(0.015)  (0.015)	(0.094)  (0.094)	(0.055)  (0.055)



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A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	-- Number of Shares	20,00,87,422	20,00,87,422	20,00,87,422	20,00,87,422	20,00,87,422
	-- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	--Number of Shares	-	-	-	-	-
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	--Number of Shares	59,99,12,578	59,99,12,578	59,99,12,578	59,99,12,578	59,99,12,578
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	3 months ended 31/03/2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

## Notes :

- 1 The above unaudited financial results were taken on record by the Board of Directors of the Company at its Board meeting held on 14th February, 2015.
- 2 As the Company has changed its accounting year from September to December the current financials have been made for 15 Months i.e 1<sup>st</sup> October, 2013 to 31<sup>st</sup> December, 2014 and hence the amounts of the current year are not comparable with the previous year. Previous year figures have been grouped / regrouped as current year financials.
- 3 Previous year's figures have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of  
Landmarc Leisure Corporation Limited

  
S D Sinha  
Whole Time Director

Mumbai :  
Date : 14.02.2015

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# LANDMARC

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Segment wise Revenue, Results and Capital Employed under  
Clause 41 of the Listing Agreement

(Rs. In Lacs)

Sr No	Particulars	3 months ended (31/12/2014)
		(Audited)
1	<b>Segment Revenue</b> (Net Sales / Income from each segment):	
	a) Management Consultancy	(0.11)
	b) Wellness Business	18.53
	c) Landmarc Films	12.73
	d) Share Trading	-
	e) Unallocated	-
	<b>Total</b>	<b>31.14</b>
	Less: Inter Segment Revenue	-
	<b>Total Net Sales / Income from Operations</b>	<b>31.14</b>
2	<b>Segment Results</b> Profit from Operations of each segment	
	a) Management Consultancy	(12.16)
	b) Wellness Business	(14.52)
	c) Landmarc Films	(411.15)
	d) Share Trading	-
	e) Unallocated	(1.32)
	<b>Profit before Interest, Tax &amp; Exceptional Items</b>	<b>(439.15)</b>
	Less:	
	(i) Interest	0.10
	(ii) Tax Expenses	6.62
	(iii) Exceptional items	-
	<b>Total Profit After Tax</b>	<b>(445.86)</b>
3	<b>Capital Employed</b> (Segment Asset - Segment Liabilities)	
	a) Management Consultancy	9.11
	b) Wellness Business	1,622.63
	c) Landmarc Films	335.45
	d) Share Trading	(0.23)
	e) Unallocated	3,281.90
	<b>Total</b>	<b>5,248.86</b>





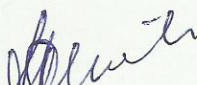
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(Rs. In Lakhs)

Standalone Statement of Assets and Liabilities	As at year ended (31.12.2014)	As at previous year ended (30.09.2013)
Particulars		
<b>EQUITY AND LIABILITIES</b>		
<b>Shareholders' Funds</b>		
Share Capital	8,254.00	8,254.00
Reserves and Surplus	(3,868.89)	(3,101.06)
Sub Total - Shareholders' Funds	<b>4,385.11</b>	<b>5,152.94</b>
<b>Non-Current Liabilities</b>		
Long-Term Borrowings	695.00	1,100.00
Deferred Tax Liabilities (Net)	14.78	1.03
Other Long Term Liabilities	5.00	5.00
Long Term Provisions	6.53	6.05
Sub Total - Non-Current Liabilities	<b>721.31</b>	<b>1,112.08</b>
<b>Current Liabilities</b>		
Short-Term Borrowings	201.94	300.00
Trade Payables	218.36	195.78
Other Current Liabilities	87.44	411.71
Short-Term Provisions	0.52	0.47
Sub Total - Current Liabilities	<b>508.26</b>	<b>907.96</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>5,614.68</b>	<b>7,172.97</b>
<b>ASSETS</b>		
<b>Non-Current Assets</b>		
Fixed Assets	507.35	660.93
Non Current Investments	2.02	2.02
Long Term Loans and Advances	3,022.23	3,049.26
Sub Total - Non-Current Assets	<b>3,531.60</b>	<b>3,712.21</b>
<b>Current Assets</b>		
Current Investments	3.35	2.83
Inventories	3.04	8.02
Trade Receivables	16.34	15.83
Cash and Cash Equivalents	15.16	16.18
Short-Term Loans and Advances	2,042.53	3,416.41
Other Current Assets	2.66	1.48
Sub Total - Current Assets	<b>2,083.08</b>	<b>3,460.76</b>
<b>TOTAL - ASSETS</b>	<b>5,614.68</b>	<b>7,172.97</b>

For and on behalf of the Board of Directors of  
Landmarc Leisure Corporation Limited

  
S D Sinha  
Whole Time Director

Mumbai :  
Date : 14.02.2015

CIN - L65990MH1991PLC060535