

KRISHNA FERRO PRODUCTS LIMITED

Vill. : Mandiakudar, PO : Chungimatti - 770034.

Dist. Sundargarh, Orissa.


PART I : STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER & 9 MONTHS ENDED DEC 31, 2012.

(Rs. In Lacs.)

PARTICULARS	QUARTER ENDED			PERIOD ENDED		YEAR ENDED
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1. Income from Operations						
a) Net Sales / Income	319.70	151.74	1,007.73	1,325.61	2,665.83	3,797.16
b) Other Operating Income	-	-	-	-	-	-
Total of Income from Operations (Net)	319.70	151.74	1,007.73	1,325.61	2,665.83	3,797.16
2. Expenses						
a. Cost of Materials Consumed	244.93	113.21	633.73	961.27	1,839.62	3,640.36
b. Purchase of Stok - in - Trade	-	-	-	-	-	-
c. Change in inventories of Finished Goods, Work in Progress and Stock-in-Trade	(1.14)	(5.09)	(63.36)	(11.32)	(177.31)	(1,163.70)
d. Employees Benefit Expenses	10.90	5.42	22.36	45.45	66.41	91.91
e. Depreciation and Amortization Expenses	16.33	16.33	22.34	48.99	55.00	65.89
f. Other expenditure	48.08	21.15	172.58	192.32	422.89	590.69
Total Expenses	319.10	151.02	787.65	1,236.70	2,206.61	3,225.15
3. Profit from Operations before Other Income, Finance Costs and Exceptional items (1-2)	0.60	0.72	220.08	88.91	459.22	572.01
4. Other Income	-	-	1.22	-	3.71	10.20
5. Profit from Ordinary Activities before Finance Costs and Exceptional items (3+4)	0.60	0.72	221.30	88.91	462.93	582.21
6. Finance Costs	64.10	14.49	50.35	152.48	193.49	315.32
7. Profit from Ordinary Activities after Finance Costs but before Exceptional items (5-6)	(63.50)	(13.77)	170.95	(63.57)	269.44	266.89
8. Exceptional Items	-	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	(63.50)	(13.77)	170.95	(63.57)	269.44	266.89
10. Tax Expenses	-	-	50.96	4.23	80.83	87.83
11. Net Profit from Ordinary Activities after Tax (9-10)	(63.50)	(13.77)	119.99	(67.80)	188.61	179.06
12. Extraordinary Item (Net of tax Expenses)	-	-	-	-	-	-
13. Net Profit for the Period (11-12)	(63.50)	(13.77)	119.99	(67.80)	188.61	179.06
14. Paid-up equity share capital (Face Value of Rs. 10/- Each)	450.00	450.00	450.00	450.00	450.00	450.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						638.34
16. Earnings per Share (EPS)						
a. Basic	(1.41)	(0.31)	2.67	(1.51)	4.19	3.98
b. Diluted	(1.41)	(0.31)	2.67	(1.51)	4.19	3.98

PART II : SELECTED INFORMATION FOR THE QUARTER AND HALF YEAR ENDED Sep 30, 2012

A. PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
Number of Shares	2987500	2987500	3002000	2987500	3002000	3048900
Percentage of Shareholding	66.39	66.39	66.71	66.39	66.71	67.75
2 Promoter & Promoter's Group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- % of Shares (as a % of total shareholding of promoter & promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- % of Shares (as a % of total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
b) Non-Encumbered						
- Number of Shares	1512501	1512501	1498001	1512501	1498001	1451101
- % of Shares (as a % of total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- % of Shares (as a % of total share capital of the company)	33.61	33.61	33.29	33.61	33.29	32.25
B. INVESTORS COMPLAINTS						
Pending at the beginning of quarter		Nil				
Received during the quarter		Nil				
Disposed during the quarter		Nil				
Remaining unresolved at the end of quarter		Nil				

Notes :

- Corresponding previous period/year figures have been regrouped, wherever necessary.
- A limited review of the above financial results has been carried out by the Statutory Auditors of the Company.
- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 20.02.2013
- The Company has a single Segment namely "Steel Casting Foundry". Therefore, the Company's business does not fall under different business segments as defined by AS-17-"Segmental Reporting" issued by ICAI.

 By Order of the Board
 For Krishna Ferro Products Ltd.

 (Hari Kishan Agarwal)
 Managing Director

 Place : Mandiakudar
 Date : 20.02.2013