

KINETIC MOTOR COMPANY LIMITED

Regd. Office : D-1 BLOCK, PLOT NO 18/2, MIDC , CHINCHWAD , PUNE , MAHARASHTRA 411019
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEP 2011

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended	Corresponding quarter ended in the previous year	Year to date figures for the current period ended	Previous accounting year ended
		30/09/2011 (3 months)	30/09/2010 (3 months)	30/09/2011 (12 months)	30/09/2010 (12 months)
		Unaudited	Unaudited	Unaudited	Audited
1a	Net Sales / Income from Operations	-		5	46
1b	Other Operating Income	101	442	351	714
2	Expenditure				
a)	(Increase)/Decrease in stock in trade & work in progress	-		4	61
b)	Consumption of raw materials	-		-	-
c)	Purchases of traded goods	-		1	-
d)	Employees cost	13	32	70	116
e)	Bad Debts (Net of Provision)	-		-	358
f)	Loss on Sales of Assets	-		-	363
g)	Depreciation / Amortisation	33	33	132	149
h)	Other expenditure	25	57	113	188
i)	Total	71	122	320	1235
3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	30	320	36	(475)
4	Other Income				
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	30	320	36	(475)
6	Interest & Other Financial Charges	4	4	11	14
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	26	316	25	(489)
8a	Exceptional Items		(334)	32	(212)
8b	Prior Period Items	2	(30)	1	28
8c	Depreciation adjustment for earlier year	-			68
9	Profit/(Loss) from Ordinary activities before Tax (7+8)	24	12	56	(605)
10	Tax expenses	-			
11	Net Profit/(Loss) from Ordinary activities after Tax (9-10)	24	12	56	(605)
12	Extraordinary Items (Net of Tax Expense)	-			
13	Net Profit/(Loss) for the period (11-12)	24	12	56	(605)
14	Paid-up Equity share capital (face value of Rs.10/- per share)	2755	2375	2755	2375
15	Reserves excluding Revaluation Reserve (as per balance sheet of previous accounting year)				(7459)
16	Earning per share (EPS)				
	Basic EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.09	0.05	0.20	(1.94)
	Diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.09	0.04	0.20	(1.68)
	Basic EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.09	0.05	0.20	(2.55)
	Diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annualised)	0.09	0.04	0.20	(2.20)
17	Public shareholding				
	- Number of shares	15078770	14490463	15078770	14490463
	- Percentage of shareholding	54.74	61.02	54.74	61.02
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	9381406	4579500	9381406	4579500
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.25	49.48	75.25	49.48
	- Percentage of shares (as a % of the total share capital of the company)	34.06	19.29	34.06	19.29
	b) Non-encumbered				
	- Number of Shares	3085919	4676132	3085919	4676132
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.75	50.52	24.75	50.52
	- Percentage of shares (as a % of the total share capital of the company)	11.20	19.69	11.20	19.69

- Notes :**
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 14th November 2011.
 - Corresponding Previous Period Figures have been regrouped/rearranged, wherever necessary.
 - The Company has extended its Financial Year, to close on 31.12.2011.
 - During the current quarter, the Company has invested Rs.31.70 cr. for subscribing to the Rights Issue of shares by Mahindra Two Wheelers Limited, at par.
 - Status of Investors Complaints for the quarter ended 30th Sep 2011 : Opening Balance - Nil, Received - Nil, Resolved - Nil, Closing Balance - Nil
 - The business of the Company has only one reportable primary segment.

KINETIC MOTOR COMPANY LTD

SULAJJA FIRODIA MOTWANI
MANAGING DIRECTOR

Place : Pune

Date : 14th November 2011