

PART I		Kilburn Office Automation Ltd					
		Registered Office : " Shantiniketan", 8 Camac Street, 16th Floor, Kolkata - 700 017.					
		UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013					
		(RS. IN LACS)					
SL. NO.	PARTICULARS	FOR THE QUARTER ENDED			FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		31.12.13 (Unaudited) (1)	30.09.13 (Unaudited) (2)	31.12.12 (Unaudited) (3)	31.12.13 (Unaudited) (4)	31.12.12 (Unaudited) (5)	31.03.2013 (Audited) (6)
1	a) Net Sales / Income from Operation (incl. Service Income) (net of excise duty)	91.96	219.02	775.99	671.72	1,429.57	2,425.36
	b) Other Operating Income	2.90	4.65	38.15	8.07	42.75	-
	Total Operating Income- (1)	94.86	223.68	814.14	679.79	1,472.32	2,425.36
2	Total Expenditure						
a)	Cost of Material Consumed	4.84	(1.76)	19.26	6.61	45.75	53.59
b)	Purchase of Stock in Trade	43.57	149.13	445.61	441.15	695.84	1,344.55
c)	Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade	5.03	23.70	(15.72)	25.20	82.40	143.90
d)	Employees Benefit Expense	65.62	67.70	116.82	219.46	334.03	512.70
e)	Depreciation & Amortisation Expense	3.65	1.76	(2.40)	7.16	8.46	11.76
f)	Other Expenditure	78.65	60.23	216.05	242.75	470.34	726.13
	Total Expenditure- (2)	201.36	300.78	779.82	942.33	1,636.82	2,792.63
3	Profit from Operations before other Income, Finance Costs and Exceptional Items (1-2)	(106.50)	(77.08)	34.62	(262.54)	(164.50)	(367.27)
4	Other Income	-	-	-	-	-	147.85
5	Profit before Finance Costs & Exceptional Items (3+4)	(106.50)	(77.08)	34.62	(262.54)	(164.50)	(219.42)
6	Finance costs	50.40	70.49	136.72	242.98	446.27	732.35
7	Profit after Finance Costs but before Exceptional Items (5-6)	(156.90)	(147.57)	(102.20)	(505.52)	(610.77)	(951.77)
8	Exceptional Items	-	-	-	46.10	-	0.03
9	Profit(+)/Loss(-) from Ordinary activities before Tax (7+8)	(156.90)	(147.57)	(102.20)	(551.62)	(610.77)	(951.80)
10	Tax Expense	-	-	-	-	-	21.35
11	Net Profit(+)/Loss(-) from Ordinary activities after Tax (9-10)	(156.90)	(147.57)	(102.20)	(551.62)	(610.77)	(930.45)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11+12)	(156.90)	(147.57)	(102.20)	(551.62)	(610.77)	(930.45)
14	Paid up Share Capital Equity (Face Value - Rs. 10/-) Preference (Face Value - Rs. 100/-)	675.01 120.00	675.01 120.00	675.01 120.00	675.01 120.00	675.01 120.00	675.01 120.00
15	Reserves (Excluding Revaluation Reserves)	-	-	-	-	-	345.22
16	Basic & Diluted EPS	(2.37)	(2.24)	(1.56)	(8.32)	(9.20)	(13.86)
PART II							
A)	Particulars of shareholding						
1	Public Shareholding						
	No. of Shares	3317804	3317804	3317804	3317804	3317804	3317804
	Percentage of Share Holdings	49.15	49.15	49.15	49.15	49.15	49.15
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	No. of Shares	-	-	-	-	-	-
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares(as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	No. of Shares	3432296	3432296	3432296	3432296	3432296	3432296
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of Shares(as a % of the total share capital of the Company)	50.85	50.85	50.85	50.85	50.85	50.85
B)	Investor Complaints						
		3 Months ended					
		31st December, 2013					
	Pending at the Beginning of the Quarter	Nil					
	Received during the Quarter	Nil					
	Disposed off during the Quarter	Nil					
	Remaining unresolved at the end of the Quarter	Nil					

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its Meeting held on 13th February, 2014. The Statutory Auditor have carried out a Limited Review of the above results.
- Segment Reporting is not applicable as the Company's activity falls within a single business segment.
- Service Income, Interest Costs and Interest Income are accounted for on Cash Basis as per practices of the Company.
- The Company is in the midst of implementing a major re-structuring involving downsizing of factory and branch offices. Manpower retrenchment compensation cost are shown under 'Exceptional items'.
- Provision for Taxation will be provided at the end of the financial year.
- The figures for the previous periods have been restated/regrouped, wherever necessary to confirm to the current period classification.

By the Order of the Board



V. VANCHI
MANAGING DIRECTOR
Place : Kolkata
Date : 13th February, 2014