



# KAMANWALA HOUSING CONSTRUCTION LIMITED

Regd. Office: 405/406, New Udyog Mandir-2, Mogul Lane, Mahim (W), Mumbai-400 016.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

PART-I		Quarter Ended			Year Ended
Sr. No.	Particulars	30.06.2014	31.03.2014	30.06.2013	31.03.2014
		UNAUDITED	AUDITED (Refer Note 3)	UNAUDITED	AUDITED
1.	Income from Operations				
a.	Net sales/income from operations	261.25	453.81	491.90	2000.38
b.	Other operating income	-	41.62	0.42	43.06
	Total Income from operations (a + b)	261.25	495.43	492.32	2043.44
2.	Expenses				
a.	Increase/decrease in stock in trade and work in progress	119.61	(1128.85)	315.33	(163.44)
b.	Consumption of raw materials	106.46	1637.41	21.82	1656.81
c.	Purchase of traded goods	-	-	-	-
d.	Employees cost	70.04	125.94	77.51	362.93
e.	Depreciation and Amortisation Expense	5.66	5.50	5.41	21.91
f.	Other expenses	47.98	48.16	78.36	214.34
	Total expenses	349.75	688.16	498.43	2092.55
3.	Profit from Operations before other income, finance costs and exceptional items (1-2)	(88.50)	(192.73)	(6.11)	(49.11)
4.	Other Income	106.79	494.79	54.42	640.95
5.	Profit/(Loss) form ordinary activities before finance costs but before exceptional items (3+4)	18.29	302.06	48.31	591.84
6.	Finance Costs	(273.40)	965.77	13.75	1012.17
7.	Profit/(Loss) form ordinary activities after finance costs but before exceptional items (5-6)	(255.11)	(663.71)	34.56	(420.33)
8.	Prior Period Income	-	387.12	-	387.12
9.	Exceptional items	-	218.42	-	218.42
10.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8-9)	(255.11)	(58.17)	34.56	185.21
11.	Tax expenses	0.44	(47.04)	12.71	36.04
12.	Net Profit (+)/Loss (-) from Ordinary Activities after tax expense (10-11)	(255.55)	(11.13)	21.85	149.17
13.	Extraordinary items (net of tax expenses)	-	-	-	-
14.	Net Profit (+)/ Loss (-) for the period (12-13)	(255.55)	(11.13)	21.85	149.17
15.	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1409.32	1409.32	1409.32	1409.32
16.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	7506.11
17.	Earning Per Share before and after Extraordinary Items: Basic & Diluted (not annualised) ₹	-	-	0.15	1.06

### PART - II

A. Particulars of Shareholdings:					
1.	Public Shareholding				
-	Number of Shares	72,46,159	72,46,159	76,35,198	72,46,159
-	Percentage of Shareholding	51.42%	51.42%	54.18%	51.42%
2.	Promoters and Promoter Group Shareholding:				
a.	Pledged/ Encumbered:				
-	Number of Shares:	21,42,500	21,92,500	18,52,500	21,92,500
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	31.29%	32.02%	28.69%	32.02%
-	Percentage of Shares (as a % of the total Share Capital of the Company)	15.20%	15.56%	13.14%	15.56%
b.	Non-Encumbered:				
-	Number of Shares:	47,04,501	46,54,501	46,05,462	46,54,501
-	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	68.71%	67.98%	71.31%	67.98%
-	Percentage of Shares (as a % of the total Share Capital of the Company)	33.38%	33.02%	32.68%	33.02%
B. Particulars of Investor Complaints:					
-	Pending at the beginning of the Quarter		Nil		
-	Received during the Quarter		Nil		
-	Disposed off during the Quarter		Nil		
-	Remaining Unresolved at the end of the Quarter		Nil		

### NOTES:

- Sales of projects are accounted for on the basis of percentage completion method as per Architects Certificate except sales of office premises of "Pinnaacle Corporate Park" project, Bandra-Kurla Complex which are accounted for at full value of agreements irrespective of its stage of completion.
- For the Quarter under review, the Company has incurred interest & Financial Expenses amounting to ₹ 368.94 Lacs out of which ₹ 95.54 Lacs has been capitalised to the work-in-progress of the respective projects for which funds were borrowed and the balance ₹ 273.40 Lacs has been shown as revenue expense.
- The figures of the Quarter ended 31st March, 2014 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third Quarter of previous financial year.
- Previous period/ year figures have been regrouped and/ or re-arranged, wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective Meetings held on 12th August, 2014. The results were subjected to a Limited Review by the Auditors of the Company.

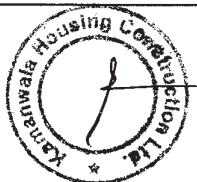
For KAMANWALA HOUSING CONSTRUCTION LTD.

Sd/-

M. L. Gupta

(Managing Director)

Place: Mumbai  
Dated: 12th August, 2014



For Kamanwala Housing Construction Ltd.

M. L. Gupta  
Vice Chairman & Managing Director