

**KAILASH AUTO FINANCE LIMITED**  
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

PART I					
Sl. No.	Particulars	Quarter Ended			Rs In Lakhs
		30.06.2014	31.03.2014	30.06.2013	Year Ended
		(Un Audited)	(Audited)	(UnAudited)	31.03.2014
1	<b>Income from Operations</b>				
	(a) Net Sales/ Income from Operations	1,761.67	764.02	15.95	2,040.99
	(b) Other Operating Income	-	(19.24)	-	0.58
	<b>Total Income from operations (Net)</b>	<b>1,761.67</b>	<b>744.77</b>	<b>15.95</b>	<b>2041.56</b>
2	<b>Expenses</b>				
	(a) Cost of Material consumed	-	-	-	-
	(b) Purchase of Stock-in-Trade	1,324.81	1,141.61	-	2,371.49
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	229.02	(515.70)	-	(533.35)
	(d) Employee benefit expense	1.58	1.89	1.27	4.47
	(e) Depreciation and Amortisation Expense	0.02	0.04	0.05	0.14
	(f) Other Expenses	32.20	21.80	12.87	61.52
	<b>Total Expenses</b>	<b>1,587.63</b>	<b>649.64</b>	<b>14.19</b>	<b>1904.27</b>
3	<b>Profit/ (Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)</b>	<b>174.05</b>	<b>95.14</b>	<b>1.76</b>	<b>137.30</b>
4	Other Income	0.92	-	-	-
5	<b>Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>174.96</b>	<b>95.14</b>	<b>1.76</b>	<b>137.30</b>
6	Finance Costs	2.64	4.99	-	4.99
7	<b>Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>172.32</b>	<b>90.15</b>	<b>1.76</b>	<b>132.31</b>
8	Exceptional items	-	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>172.32</b>	<b>90.15</b>	<b>1.76</b>	<b>132.31</b>
10	Tax Expenses	-	-	-	37.31
11	<b>Net Profit / (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>172.32</b>	<b>90.15</b>	<b>1.76</b>	<b>95.00</b>
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	11.47
13	<b>Net Profit/ (Loss) for the period (13+14+15)</b>	<b>172.32</b>	<b>90.15</b>	<b>1.76</b>	<b>83.53</b>
14	Paid-up equity share capital (Face Value per share Re. 1/-)	5,870.60	5,870.60	5,870.60	5,870.60
15	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	(56.86)	(140.39)	(140.39)	(140.39)
16(i)	Earnings Per Share (before extraordinary items) (of Re. 1 each) (not annualised)	0.03	0.02	0.00	0.01
	(a) Basic				
	(b) Diluted				
16(ii)	Earnings Per Share (after extraordinary items) (of Re. 1 each) (not annualised)	0.03	0.02	0.00	0.01
	(a) Basic				
	(b) Diluted				



PART II					
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2014					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2014 (Audited)	31.03.2014 (Unaudited)	30.06.2013 (Audited)	31.03.2014 (Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of shares	586460083	586460083	586460083	586460083
	- Percentage of shareholding	99.90%	99.90%	99.90%	99.90%
2	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged/Encumbered</b>				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
	<b>b) Non-encumbered</b>				
	- Number of shares	600000	600000	600000	600000
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	0.10%	0.10%	0.10%	0.10%

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Particulars		Quarter Ended 30.06.2014
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

## NOTES:-

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the company at its meeting held on 14.08.2014
2. There was no Investors' complaints received during the quarter. There was no complaint pending at the beginning or lying unresolved at the end of the Quarter.
3. The Company operates mainly in one business segment, the segment reporting as required by AS-17 is not applicable.
4. Figures of the previous year have been re-grouped / re-arranged wherever considered necessary.

Place : Kanpur  
Dated : 14.08.2014

