

**JASCH INDUSTRIES LIMITED**  
**Regd. Off. : 43/5, BAHALGARH ROAD, SONEPAT-131021**

<b>PART I - Unaudited Financial Results for the Quarter Ended 30<sup>th</sup> September, 2013 (₹ in Lakhs)</b>							
Sno	Particulars	Quarter Ended (Unaudited)			Half Year Ended (Unaudited)		Year Ended 31.03.13 (Audited)
		30.09.13	30.06.13	30.09.12	30.09.13	30.09.12	
<b>1</b>	<b>Income from Operations</b>						
	(a) Net Sales/ income from operations (Net of excise duty)	2265.62	1822.56	1981.07	4088.18	4024.47	8038.14
	(b) Other operating income	03.64	01.87	04.10	05.51	07.37	12.60
	<b>Total income from operations (net)</b>	<b>2269.26</b>	<b>1824.43</b>	<b>1985.17</b>	<b>4093.69</b>	<b>4031.84</b>	<b>8050.74</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1539.56	1371.73	1492.26	2911.29	2961.60	5894.02
	(b) Purchase of Stock-in-trade	---	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in- progress and stock-in-trade	(57.65)	(91.83)	(40.41)	(34.18)	(78.23)	(150.31)
	(d) Employee benefits expense	98.64	89.70	79.92	188.34	158.01	353.19
	(f) Depreciation & amortization expenses	60.31	63.18	62.20	123.49	123.83	247.80
	(g) Power and Fuel	120.93	95.19	108.89	216.12	210.49	425.09
	(f) Other expenses	255.44	179.78	169.54	435.22	363.02	743.15
	<b>Total Expenses</b>	<b>2132.53</b>	<b>1707.75</b>	<b>1872.40</b>	<b>3840.28</b>	<b>3738.72</b>	<b>7512.94</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs &amp; exceptional item (1 - 2)</b>	<b>136.73</b>	<b>116.68</b>	<b>112.77</b>	<b>253.41</b>	<b>293.12</b>	<b>537.80</b>
<b>4</b>	<b>Other income</b>	<b>00.77</b>	<b>01.74</b>	<b>05.29</b>	<b>02.51</b>	<b>08.07</b>	<b>13.30</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>137.50</b>	<b>118.42</b>	<b>118.06</b>	<b>255.92</b>	<b>301.19</b>	<b>551.10</b>
<b>6</b>	<b>Finance Costs</b>	<b>56.65</b>	<b>55.38</b>	<b>71.76</b>	<b>112.03</b>	<b>146.49</b>	<b>277.60</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5 - 6)</b>	<b>80.85</b>	<b>63.04</b>	<b>46.30</b>	<b>143.89</b>	<b>154.70</b>	<b>273.50</b>
<b>8</b>	<b>Exceptional Items</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>80.85</b>	<b>63.04</b>	<b>46.30</b>	<b>143.89</b>	<b>154.70</b>	<b>273.50</b>
<b>10</b>	<b>Tax Expense</b>	<b>33.72</b>	<b>15.76</b>	<b>22.36</b>	<b>49.48</b>	<b>54.13</b>	<b>92.20</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>47.13</b>	<b>47.28</b>	<b>23.94</b>	<b>94.41</b>	<b>100.57</b>	<b>181.30</b>
<b>12</b>	<b>Extraordinary items (net of tax expense ₹ - Lakhs)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>47.13</b>	<b>47.28</b>	<b>23.94</b>	<b>94.41</b>	<b>100.57</b>	<b>181.30</b>
<b>14</b>	<b>Share of profit / (loss) of associates</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>15</b>	<b>Minority interest</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)</b>	<b>47.13</b>	<b>47.28</b>	<b>23.94</b>	<b>94.41</b>	<b>100.57</b>	<b>181.30</b>
<b>17</b>	<b>Paid-up equity share capital (Face value of the Share shall be indicated)</b>	<b>1133.00</b>	<b>1133.00</b>	<b>1133.00</b>	<b>1133.00</b>	<b>1133.00</b>	<b>1133.00</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>1588.30</b>	<b>1541.17</b>	<b>1413.16</b>	<b>1588.30</b>	<b>1413.16</b>	<b>1493.89</b>
19(i)	<b>Non-annualised EPS (before extraordinary items) (FV ₹ 10/- each) Basic &amp; Diluted</b>	<b>00.42</b>	<b>00.42</b>	<b>00.21</b>	<b>00.83</b>	<b>00.89</b>	<b>01.60</b>
19(ii)	<b>Non-annualised EPS (after extraordinary items) (FV ₹ 10/- each) Basic &amp; Diluted</b>	<b>00.42</b>	<b>00.42</b>	<b>00.21</b>	<b>00.89</b>	<b>00.89</b>	<b>01.60</b>



PART II		Select Information for the Quarter Ended 30/09/2013	
PARTICULARS OF SHAREHOLDING		Quarter and Year Ended	
		30.09.2013	31.06.2013
1	Public shareholding (1) Number of Shares	51,31,345	51,31,345
	(2) Percentage of shareholding	45.29%	45.29%
2	Promoters and Promoter Group Shareholding		
	a) Pledged / Encumbered (1) Number of shares	20,00,000	20,00,000
	(2) Percentage of shares		
	-as % of the total shareholding or promoter their group	32.27%	32.27%
	- as % of share company's total share capital	17.65%	17.65%
	b) Non-encumbered (1) Number of shares	41,98,655	41,98,655
-as % of the total shareholding or promoter their group	67.63%	67.63%	
- as % of share company's total share capital)	37.06%	37.06%	

### Standalone Statement of Assets And Liabilities As at September 30, 2013 (₹)

Particulars		30/09/2013	31/03/2013
		(Unaudited)	(Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders; Funds</b>		
	(a) Share Capital	113300000	113300000
	(b) Reserve and surplus	158830076	149389007
	(c) Money received against share warrants	0	0
	<b>Sub-total-Shareholders' funds</b>	<b>272130076</b>	<b>262689007</b>
<b>2</b>	<b>Share application money pending allotment</b>		
<b>3</b>	<b>Minority interest</b>		
<b>4</b>	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	53088576	53205451
	(b) Deferred tax liabilities (net)	31155556	31155556
	(c) Other long-term liabilities	0	0
	(d) Long-term provisions	0	0
	<b>Sub-total-Non-current liabilities</b>	<b>84244132</b>	<b>84361007</b>
<b>5</b>	<b>Current liabilities</b>		
	(a) Short-term borrowings	124158250	108151880
	(b) Trade payables	122641572	144435912
	(c) Other current liabilities	64937550	73107839
	(d) Short-term provisions	11303969	16382909
	<b>Sub-total-Current liabilities</b>	<b>323041341</b>	<b>342078540</b>
	<b>TOTAL – EQUITY AND LIABILITIES</b>	<b>679415549</b>	<b>689128554</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	(a) Fixed assets	229352399	236098401
	(b) Goodwill on consolidation	0	0
	(c) Non-current investments	52180318	52180318
	(d) Deferred tax assets (net)	0	0
	(e) Long-term loans and advances	2529208	2529208
	(f) Other non-current assets	0	0
	<b>Sub-total-Non-current assets</b>	<b>284061925</b>	<b>290807927</b>
<b>2</b>	<b>Current assets</b>		
	(a) Current investments	1479795	1479795
	(b) Inventories	161627042	148230803
	(c) Trade receivables	199923824	208655714
	(d) Cash and cash equivalents	14095822	15669901
	(e) Short-term loans and advances	13330576	19387849
	(f) Other current assets	4896565	4896565
	<b>Sub-total-Current assets</b>	<b>395353624</b>	<b>398320627</b>
	<b>TOTAL – ASSETS</b>	<b>679415549</b>	<b>689128554</b>



**SEGMENTWISE REPORTING OF REVENUE, RESULTS AND CAPITAL EMPLOYED (₹ in Lakhs)**

Sno	Particulars	Financial Results for the					Year Ended (Audited)
		Quarter Ended (Unaudited)			Half Year Ended (Unaudited)		
		30.09.13	30.06.13	30.09.12	30.09.13	30.09.12	
<b>1</b>	<b>Segment Revenue</b>						
	a) Electronic Thickness Gauge	626.72	403.87	574.10	1030.59	1180.44	2153.62
	b) Synthetic Leather & Allied	1887.93	1644.65	1634.32	3532.49	3300.68	6823.04
	Sub Total	2514.56	2048.52	2208.42	4563.08	4481.12	8976.66
	Less : Inter-segment Revenue/E.Duty	244.53	222.35	217.96	466.88	441.21	912.62
	Net Sales / Income From ops	2270.03	1826.17	1990.46	4096.20	4039.91	8064.04
<b>2</b>	<b>Segment Results (Profit (+)/Loss (-) before Tax and Interest</b>						
	a) Electronic Thickness Gauge	111.91	52.59	52.28	164.50	150.42	251.04
	b) Synthetic Leather & Allied	25.59	65.83	65.78	91.42	150.77	300.06
	Sub Total	137.86	118.42	118.06	255.92	301.17	551.10
	Less : (i) Interest	56.65	55.38	71.76	112.03	146.49	277.60
	(ii) Other un-allocable expts						
	Total Profit Before Tax	80.85	63.04	46.30	143.89	154.70	273.50
<b>3</b>	<b>Capital Employed (Segment Assets-Segment Liabilities)</b>						
	a) Electronic Thickness Gauge	555.01	477.68	443.98	555.01	443.98	459.68
	b) Synthetic Leather & Allied	3008.73	3012.34	3125.55	3008.73	3125.55	3010.82
	Total Capital Employed	3563.74	3490.02	3569.53	3563.74	3569.53	3470.50

Notes :

1. Previous Years/Period Figures have been regrouped wherever necessary.
2. The results have been reviewed by the Audit Committee and approved at the Board Meeting held on 26<sup>th</sup> October, 2013.
3. Non promoter's Shareholding in the Company as on 30-09-2013 was 51,31,345 equity shares representing 45.29% of total equity capital of the Company.
4. Except **20 lakh** equity shares of the Company (9 lakh, 7 lakh and 4 lakh numbers held by the promoters Shri J.K. Garg, Shri Ramnik Garg and Shri Navneet Garg respectively) which are pledged with State Bank of India by way of securing for financial assistance to the Company, no other share held by the promoters is under pledge.
5. Investors' complaints : Pending at the beginning of the quarter 1, Received during the quarter 0, disposed of during the quarter 1 and Remaining unresolved at the end of the quarter 0
6. The Auditors have carried out a limited review of the above results.

Sonepat, 26<sup>th</sup> October, 2013

sd/-

(J. K. GARG)

CHAIRMAN &amp; MANAGING DIRECTOR

For JASCH INDUSTRIES LTD.



**S. K. VERMA**  
Vice President (W) &  
Company Secretary