

JASCH INDUSTRIES LIMITED

CIN : L24302HR1985PLC022758

Regd. Off. : 43/5, BAHALGARH ROAD, SONEPAT-131021

Website : www.jaschindustries.com email : skverma@jasch.biz

Unaudited Financial Results For the Quarter Ended 30th June, 2014

Part-1

(₹ in Lacs)

Sno	Particulars	STANDALONE				
		Quarter Ended			Year Ended	
		30.06.14	31.03.14	30.06.13	31.03.14	31.03.13
		Limited Review done by Auditors			Audited	
1	Income from Operations					
	(a) Net Sales/income from operations (Net of excise duty)	2051.17	2364.04	1822.56	8756.17	8038.14
	(b) Other operating income	07.51	04.13	01.87	16.10	12.60
	Total income from operations (net)	2058.68	2368.17	1824.43	8772.27	8050.74
2	Expenses					
	(a) Cost of materials consumed	1452.17	1524.20	1371.73	6098.50	5894.02
	(b) Purchase of Stock-in-trade	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	09.58	160.73	(91.83)	129.98	(150.31)
	(d) Employee benefits expense	113.73	132.94	89.70	416.81	353.19
	(f) Depreciation & amortization expenses	68.63	67.50	63.18	267.76	247.80
	(g) Power and Fuel	107.62	104.29	95.19	438.45	424.18
	(f) Other expenses	171.42	225.27	179.78	879.65	751.81
	Total Expenses	1923.15	2214.93	1707.75	8231.15	7520.69
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1 - 2)	135.53	153.24	116.68	541.12	530.05
4	Other income	01.47	13.57	01.74	29.16	21.05
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	137.00	166.81	118.42	570.28	551.10
6	Finance Costs	39.83	55.39	55.38	241.53	277.60
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5 - 6)	97.17	111.42	63.04	328.75	273.50
8	Exceptional Items	---	---	---	---	---
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	97.17	111.42	63.04	328.75	273.50
10	Tax Expense	31.52	53.62	15.76	137.73	92.20
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	65.65	57.80	47.28	191.02	181.30
12	Extraordinary items (net of tax expense ₹ - Lakhs)	---	---	---	---	---
13	Net Profit / (Loss) for the period (11 - 12)	65.65	57.80	47.28	191.02	181.30
14	Share of profit / (loss) of associates	---	---	---	---	---
15	Minority interest	---	---	---	---	---
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	65.65	57.80	47.28	191.02	181.30
17	Paid-up equity share capital (Face value of the Share shall be indicated)	1133.00	1133.00	1133.00	1133.00	1133.00



18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1750.55	1666.54	1541.17	1684.91	1493.89
19i	Earnings per share (before extraordinary items) (Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted	00.58	00.51	00.42	01.69	01.60
19ii	Earnings per share (after extraordinary items) (Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted	00.58	00.51	00.42	01.69	01.60
PART II Select Information for the Quarter Ended 30/06/2014						
	Particulars	Quarter Ended				
		30.06.2014	31.03.2014			
A	PARTICULARS OF SHARE HOLDING					
1	Public shareholding - Number of Shares - Percentage of shareholding			51,11,903 45.12%	51,11,903 45.12%	
2	Promoters and Promoter Group Shareholding a) Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding or promoter and promoter group) - Percentage of share (as a % of total share capital of the company)			0 0% 0%	20,00,000 32.16 17.65	
	b) Non-encumbered Number of shares - Percentage of shares (as % of the total shareholding or promoter and promoter group) - Percentage of share (as a % of total share capital of the company)			62,18,097 100% 54.88%	42,18,097 67.84% 37.23%	



**SEGMENTWISE REPORTING OF REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE PERIOD ENDED ON 30th JUNE, 2014** (₹ in Lacs)

SNo	Particulars	STANDALONE				
		Quarter Ended		Year Ended		
		30.06.14	31.03.14	30.06.13	31.03.14	31.03.13
		Unaudited		Audited	Audited	
1	Segment Revenue					
	a) Electronic Thickness Gauge (BTG)	416.15	880.22	403.87	2603.27	2153.62
	b) Synthetic Leather & Allied Products	1892.34	1763.72	1644.65	7181.88	6823.04
	Sub Total	2308.49	2643.94	2048.52	9785.15	8976.66
	Less : Inter - segment Revenue / E.Duty	248.34	262.20	222.35	983.72	912.62
	Net Sales / Income From Operations	2060.15	2381.74	1826.17	8801.43	8064.04
2	Segment Results (Profit (+)/Loss (-) before Tax and Interest					
	a) Electronic Thickness Gauge (BTG)	66.39	119.56	52.59	404.59	251.04
	b) Synthetic Leather & Allied Products	70.61	47.25	65.83	165.68	300.06
	Sub Total	137.00	166.81	118.42	570.27	551.10
	Less : (i) Interest	39.83	55.39	55.38	241.53	277.60
	(ii) Other un-allocable expenditure					
	Total Profit Before Tax	97.17	111.42	63.04	328.74	273.50
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Electronic Thickness Gauge (BTG)	478.64	570.68	477.68	534.76	459.68
	b) Synthetic Leather & Allied Products	3004.51	2988.94	3012.34	2714.17	3010.82
	Total Capital Employed	3483.15	3559.62	3490.02	3248.93	3470.50

Notes :

1. Previous Years/Period Figures have been regrouped wherever necessary.
2. After a limited review by Independent Statutory Auditors of the Company, the above results were reviewed by the Audit Committee and approved at the Board Meeting held on 26th July, 2014.
3. None of the promoters' shares are pledged or otherwise encumbered.
4. One investor complaint was received and one was resolved by the end of the Quarter and none was pending.
5. The Auditors have carried out a limited review of the above results.

Sonepat, 26th July, 2014

sd/-
(J. K. GARG)
CHAIRMAN & MANAGING DIRECTOR

For Jasch Industries Ltd.


J.K. Garg
Chairman &
Managing Director