

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400099.

Consolidated Un-Audited Financial Results for the Quarter ended December 31, 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Corresponding 9 Months ended	Corresponding 9 Months ended	Year to date figures as on
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Un-Audited			Un-Audited		Audited
1	Net Sales/Operational Income	6,153.72	7,800.26	5,486.45	22,551.22	18,358.59	24,972.97
	Other Operational Income	5.10	51.46	16.00	82.31	149.30	103.79
	Total Income (1+2)	6,158.82	7,851.72	5,502.45	22,633.53	18,507.89	25,076.76
2	Expenditure						
	(a) Consumption of Raw Material	-	-	-	-	-	-
	(b) purchase of stock in trade	6,137.46	7,784.15	5,422.96	22,473.60	18,202.35	24,817.50
	(c) Changes in inventories of finished goods, work-in- progress	-	-	-	-	-	11.51
	(d) Staff Cost	7.60	7.60	7.54	21.70	16.91	31.73
	(e) Depreciation	17.14	17.14	23.34	51.42	67.76	85.33
	(f) Other Expenditure	5.97	6.77	5.60	19.19	55.10	67.09
	(g) Total Expenditure	6,168.17	7,815.66	5,459.44	22,565.91	18,342.12	25,013.16
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	(9.35)	36.06	43.01	67.62	165.77	63.60
4	Other Income/(Loss)	10.51	8.25	12.00	30.01	40.00	42.09
5	Profit before Interest & Exceptional Items (5+6)	1.16	44.31	55.01	97.63	205.77	105.69
6	Finance Cost	-	-	-	-	1.10	-
7	Profit Interest but before Exceptional Items (7-8)	1.16	44.31	55.01	97.63	204.67	105.69
8	Exceptional Items	-	-	-	-	-	0.33
9	Profit(+)/Loss(-) before Tax (9-10)	1.16	44.31	55.01	97.63	204.67	105.36
10	Tax Expenses						
	- Current Tax	-	-	-	-	-	33.70
	- Deferred Tax	-	-	-	-	-	-
11	Net Profit (+)/Loss(-)	1.16	44.31	55.01	97.63	204.67	71.66
12	Extra Ordinary Item (Net of tax expenses of Rs.	-	-	-	-	-	-
13	Net Profit & Loss For the period (11-12)	1.16	44.31	55.01	97.63	204.67	71.66
14	Share of profit/Loss of Associates	-	-	-	-	-	-
15	Minority Interest	0.25	0.26	0.25	0.81	0.75	1.59
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	0.91	44.05	54.76	96.82	203.92	70.07
13	Paid-up Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
15	Reserves excluding revaluation Reserves	-	-	-	-	-	2,965.67
16	Basic & Diluted EPS (Before & After Extra-Ordinary Items)	0.00	0.06	0.08	0.13	0.28	0.10
17	Aggregate of Non-Promoter holding						
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

Consolidated Un-Audited Segment Results for the Quarter & Nine Months ended 31st December 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
		Un-Audited			Un-Audited		Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	6,116.88	7,763.79	5,446.55	22,440.92	18,000.90	24,577.43
b)	Sale of Mobile Phone	-	-	-	-	236.64	236.86
c)	Sale of Music Activities	36.84	33.72	41.93	110.30	128.05	168.63
d)	Investment Activities	5.10	54.21	13.97	82.31	142.30	94.82
e)	Other Operational Activities	10.51	6.75	12.00	30.01	40.00	35.54
	Total Income from Operations	6,169.33	7,858.47	5,514.45	22,663.54	18,547.89	25,113.28
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	(8.25)	9.00	25.00	8.75	69.37	59.81
b)	Sale of Mobile phone	-	-	-	-	(27.71)	(33.31)
c)	Sale of Music Activities	2.00	8.15	6.00	20.45	30.00	31.00
d)	Investment Activities	2.60	20.51	12.01	45.87	94.11	10.78
e)	Other Unallocable Activities	4.81	6.65	12.00	22.56	40.00	35.54
	Profit before Tax	1.16	44.31	55.01	97.63	205.77	103.82
3	Capital Employed						
a)	Software & Hardware	7,152.30	7,114.77	515.71	7,152.30	515.71	8,294.62
	Mobile Phone	0.59	0.59	1.33	0.59	1.33	0.59
b)	Music Activities	322.20	322.90	328.00	322.20	328.00	316.33
c)	Investment Activities	4,150.00	4,169.58	2,507.85	4,150.00	2,507.85	3,695.67
d)	Other Unallocable Activities	443.39	460.53	512.98	443.39	512.98	494.81
	Total	12,068.48	12,068.37	3,865.87	12,068.48	3,865.87	12,802.02

Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2014.
- Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.
- Provision for Taxation will be made at the end of the Financial year.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 14th February, 2014

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400 099.

Standalone Un-Audited Financial Results for the Quarter & Nine Months ended December 31, 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
		Un-Audited			Un-Audited		Audited
1	Net Sales/Operational Income	6,153.72	7,800.26	5,486.45	22,551.22	18,358.59	24,972.97
	Other Operational Income	5.10	51.46	16.00	82.31	149.30	104.77
	Total Income (1+2)	6,158.82	7,851.72	5,502.45	22,633.53	18,507.89	25,077.74
2	Expenditure						
	(a) Consumption of Raw Material	-	-	-	-	-	-
	(b) purchase of stock in trade	6,137.46	7,784.15	5,422.96	22,473.60	18,202.35	24,817.50
	(c) Changes in inventories of finished goods, work-in- progress	-	-	-	-	-	11.51
	(d) Staff Cost	7.60	7.60	7.54	21.70	16.91	28.98
	(e) Depreciation	17.14	17.14	23.34	51.42	67.76	85.33
	(f) Other Expenditure	4.87	5.57	5.60	16.74	55.10	66.14
	(g) Total Expenditure	6,167.07	7,814.46	5,459.44	22,563.46	18,342.12	25,009.46
3	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	(8.25)	37.26	43.01	70.07	165.77	68.28
4	Other Income/(Loss)	9.00	6.75	12.00	24.75	40.00	35.54
5	Profit before Interest & Exceptional Items (5+6)	0.75	44.01	55.01	94.82	205.77	103.82
6	Finance Cost	-	-	-	-	1.10	-
7	Profit Interest but before Exceptional Items (7-8)	0.75	44.01	55.01	94.82	204.67	103.82
8	Exceptional Items	-	-	-	-	-	0.33
9	Profit(+)/Loss(-) before Tax (9-10)	0.75	44.01	55.01	94.82	204.67	103.49
10	Tax Expenses						
	- Current Tax	-	-	-	-	-	32.99
	- Deferred Tax	-	-	-	-	-	-
11	Net Profit (+)/Loss(-)	0.75	44.01	55.01	94.82	204.67	70.50
12	Extra Ordinary Item (Net of tax expenses of Rs.	-	-	-	-	-	-
13	Net Profit & Loss For the period (11-12)	0.75	44.01	55.01	94.82	204.67	70.50
14	Share of profit/Loss of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	1.59
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	0.75	44.01	55.01	94.82	204.67	68.91
13	Paid-up Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46
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	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79
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	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	21.21	21.21	21.21	21.21	21.21
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
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c)	Sale of Muksic Activities	36.84	33.72	41.93	110.30	128.05	168.63
d)	Investment Activities	5.10	54.21	13.97	82.31	142.30	94.82
e)	Other Operational Activities	9.00	6.75	12.00	24.75	40.00	35.54
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Notes :

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2. Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.
3. Provision for Taxation will be made at the end of the Financial year.

For JMD Telefilms Industries Limited

Sd/-

Kailash Prasad Purohit
Chairman

Place : Mumbai

Date : 14th February, 2014

Mehta Kothari & Associates

Chartered Accountants

134, Great Western Building,
Nagindas Master Road Extn.
Fort, Mumbai-400 023.
Phone : 2287 3102. 2287 3066
Fax : 6633 3374

Partners :

Pradip C. Mehta - B.Com., LLB(G), F.C.A.

Atul Kulkarni - B.Com., F.C.A.

Limited Review Report by Auditors

The Board of Directors

M/s. JMD Telefilms Industries Limited

We have reviewed the accompanying statement of **Un-Audited** Financial Results of **M/s. JMD Telefilms Industries Limited** for the Quarter ended **31st December 2013** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.


Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards 1 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Mumbai

Date : February 14, 2014

For **MEHTA KOTHARI & ASSOCIATES**
Chartered Accountants




PRADIP C. MEHTA
Partner
Membership Number 35447