

# UNIQUE ORGANICS LIMITED

CIN: L24119RJ1993PLC007148

E-521, Sitapura Industrial Area, Sitapura, Jaipur-302022 (RAJ.)

**PART I**

(Rs. in Lacs)

Statement of Un-Audited/Audited Results for the Quarter and Year Ended on 31.03.2015						
Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended (31.03.2014) in the previous year	Year to date figures for current period ended (31.03.2015)	Previous financial year ended (31.03.2014)	
(Refer Notes below)	(Audited)	(Un-Audited)	(Un-Audited)	(Audited)	(Audited)	
<b>1</b>	<b>Income from operations</b>					
(a) Net sales/ income from operations (Net of excise duty)	3676.51	4,177.16	9135.60	19,395.35	23,913.08	
(b) Other operating income	14.88	46.19	129.87	150.41	307.03	
<b>Total income from operations (net)</b>	<b>3,691.39</b>	<b>4,223.35</b>	<b>9265.47</b>	<b>19545.76</b>	<b>24,220.11</b>	
<b>2</b>	<b>Expenses</b>					
(a) Cost of materials consumed	2.72	3.67	21.41	14.03	24.96	
(b) Purchases of stock-in-trade	3510.89	3,654.51	7919.72	17,352.23	20,917.82	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(189.61)	(75.93)	167.57	(39.67)	(155.38)	
(d) Employee benefits expense	22.85	21.29	10.69	86.26	38.37	
(e) Depreciation and amortisation expense	2.62	3.53	3.87	13.34	15.02	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	67.06	88.05	125.95	309.65	349.90	
(f-1) Freight, Clearing & Forwarding Expenses	231.38	484.21	878.01	1,611.66	2,517.94	
<b>Total expenses</b>	<b>3,647.91</b>	<b>4,179.33</b>	<b>9,127.22</b>	<b>19,347.50</b>	<b>23,708.63</b>	
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>					
	43.48	44.02	138.25	198.26	511.48	
<b>4</b>	<b>Other income</b>					
	32.05	69.00	31.46	170.22	319.08	
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>					
	75.53	113.02	169.71	368.48	830.56	

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Unique Organics Limited

J. KANODIA  
Managing Director

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6	Finance costs	37.52	24.57	66.81	162.00	159.59
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>38.01</b>	<b>88.45</b>	<b>102.90</b>	<b>206.48</b>	<b>670.97</b>
8	Exceptional items	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>38.01</b>	<b>88.45</b>	<b>102.90</b>	<b>206.48</b>	<b>670.97</b>
10	Tax expense	10.48	29.84	32.75	66.28	217.92
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>27.53</b>	<b>58.61</b>	<b>70.15</b>	<b>140.20</b>	<b>453.05</b>
12	Extraordinary items of Rs. 4.23 Lakhs net of tax expense ` 1.37 Lakhs	-	-	2.86	-	2.86
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>27.53</b>	<b>58.61</b>	<b>73.01</b>	<b>140.20</b>	<b>455.91</b>
14	Share of profit / (loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *</b>	<b>27.53</b>	<b>58.61</b>	<b>73.01</b>	<b>140.20</b>	<b>455.91</b>
17	Paid-up equity share capital (Face Value of Rs. 10 each)	595.30	595.30	595.30	595.30	595.30
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	514.95	514.95	198.34	514.95	198.34
19.i	<b>Earnings per share (before extraordinary items) (of ` 10/- each) (not annualised):</b>					
	(a) Basic					
	(b) Diluted	0.46	0.98	1.22	2.36	7.66
19.ii	<b>Earnings per share (after extraordinary items) (of ` 10/- each) (not annualised):</b>					
	(a) Basic					
	(b) Diluted	0.46	0.98	1.22	2.36	7.66

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Unique Organics Limited

J. P. KANODIA  
Managing Director

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## PART II

## Select Information for the Quarter and Year Ended 31.03.2015

	Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended (31.03.2014) in the previous year	Year to date figures for current period ended (31.03.2015)	Previous financial year ended (31.03.2014)
		(Audited)	(Un-Audited)	(Un-Audited)	(Audited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public shareholding</b>					
	- Number of shares	3,788,431.00	3,946,606.00	3,946,606.00	3,788,431.00	3,946,606.00
	- Percentage of shareholding	63.64	66.30	66.30	63.64	66.30
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	a) Pledged / Encumbered	-	-	-	-	-
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered	-	-	-	-	-
	- Number of shares	2,164,569.00	2,006,394.00	2,006,394.00	2,164,569.00	2,006,394.00
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	36.36	33.70	33.70	36.36	33.70

	Particulars	3 months ended 31.03.2015
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

## NOTES:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at Its meeting held on 27.05.2015.
- The figures of 4th quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.
- The Board of Directors have recommended a Dividend of Rs. 1/- per share on Equity Shares of Rs. 10 each for the financial year ended 31st March, 2015, subject to the approval of shareholders in ensuing AGM.
- Previous period figures have been regrouped/rearranged wherever considered necessary.
- During the year, the Company has revised the estimated useful life of its assets to align with the useful life as provided in Schedule II of the Companies Act, 2013. The Retained earnings on the balance amount of Fixed Assets after completion of useful life of the respective fixed assets in terms of the new provisions of depreciation as per Schedule II of the Companies Act, 2013 and excess/short charges of depreciation in earlier years are adjusted from the Surplus of the Profit & Loss Account.

For Unique Organics Limited



  
 J. P. KANODIA  
 (Managing Director)

	Particulars		As on 31.03.2015 (Audited)	As on 31.03.2014 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			
1	Shareholders' funds			
	(a) Share capital		596.84	596.84
	(b) Reserves and surplus		574.69	514.95
	(c) Money received against share warrants		0.00	0.00
	<b>Sub-total - Shareholders' funds</b>		<b>1,171.53</b>	<b>1,111.79</b>
2	Share application money pending allotment		0.00	0.00
3	Minority interest *		0.00	0.00
4	<b>Non-current liabilities</b>			
	(a) Long-term borrowings		0.00	0.00
	(b) Deferred tax liabilities (net)		26.96	27.96
	(c) Other long-term liabilities		0.00	0.00
	(d) Long-term provisions		2.43	1.36
	<b>Sub-total - Non-current liabilities</b>		<b>29.39</b>	<b>29.32</b>
5	<b>Current liabilities</b>			
	(a) Short-term borrowings		1,224.34	3,457.46
	(b) Trade payables		445.06	304.37
	(c) Other current liabilities		87.74	157.58
	(d) Short-term provisions		142.23	365.55
	<b>Sub-total - Current liabilities</b>		<b>1,899.37</b>	<b>4,284.96</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>3,100.29</b>	<b>5,426.07</b>
<b>B</b>	<b>ASSETS</b>			
1	<b>Non-current assets</b>			
	(a) Fixed assets		165.06	175.29
	(b) Goodwill on consolidation		0.00	0.00
	(c) Non-current investments		0.00	0.00
	(d) Deferred tax assets (net)		0.00	0.00
	(e) Long-term loans and advances		1.28	3.28
	(f) Other non-current assets		0.00	0.00
	<b>Sub-total - Non-current assets</b>		<b>166.34</b>	<b>178.57</b>
2	<b>Current assets</b>			
	(a) Current investments		0.00	0.00
	(b) Inventories		279.47	239.79
	(c) Trade receivables		2,263.82	4,451.65
	(d) Cash and cash equivalents		134.12	95.51
	(e) Short-term loans and advances		90.56	21.89
	(f) Other current assets		165.98	438.66
	<b>Sub-total - Current assets</b>		<b>2,933.95</b>	<b>5,247.50</b>
	<b>TOTAL- ASSETS</b>		<b>3,100.29</b>	<b>5,426.07</b>

Date: 27th May, 2015

Place: Jaipur

For Unique Organics Limited

J. P. KANODIA  
Managing DirectorJ.P. Kanodia  
Managing Director

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