



# AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)  
PHONES : 230629, 230216, FAX : 08812 - 233876

## Reporting of Segment wise Revenue, Results and Capital Employed

Sl. No	Particulars	Audited 3Months ended 31.03.15 ( Audited)	Un audited 3 Months ended 31.12.2014 (Unaudited)	Audited 3 Months ended 31.03.14 ( Audited)	Twelve Months ended 31.03.2015 ( Audited)	Twelve Months ended 31.03.2014 ( Audited)
1	<b>Segment Revenue</b> ( net sale/ income from each segment )					
	A) Agarbathies Division	2,064.88	2,811.12	2,063.47	9,327.76	8,973.17
	B) Hotel Division	626.64	431.70	570.00	2,241.01	2,241.43
	C) Windmill Division	-	21.90	5.68	51.17	53.99
	Increase / (Decrease) in Stock	(218.75)	-	12.02	(218.75)	0.30
	<b>Total :</b>	<b>2,472.78</b>	<b>3,264.72</b>	<b>2,651.16</b>	<b>11,401.20</b>	<b>11,268.90</b>
	LESS : Inter Segment Revenue		-		-	-
	<b>Net Sales / Income from Operations</b>	<b>2,472.78</b>	<b>3,264.72</b>	<b>2,651.16</b>	<b>11,401.20</b>	<b>11,268.90</b>
2	<b>Segment Results</b> (Profit)(+) / (Loss)(-) before Tax and interest from each segment					
	A) Agarbathies Division	326.64	224.99	346.32	986.60	875.71
	B) Hotel Division	(2.86)	(29.13)	8.77	79.39	167.38
	C) Windmill Division	21.46	11.17	24.02	51.17	53.99
	<b>Total :</b>	<b>345.24</b>	<b>207.03</b>	<b>379.11</b>	<b>1,117.16</b>	<b>1,097.09</b>
	LESS : Interest	239.37	226.08	305.55	923.65	964.77
	<b>Total Profit before Tax</b>	<b>105.87</b>	<b>(19.05)</b>	<b>73.57</b>	<b>193.51</b>	<b>132.32</b>
3	<b>Capital Employed</b>					
	A) Agarbathies Division	6,555.00	9,903.83	9,711.36	6,555.00	9,711.36
	B) Hotel Division	1,230.00	1,629.95	1,764.48	1,230.00	1,764.48
	C) Windmill Division	238.00	288.22	258.51	238.00	258.51
	D) Construction Division	362.00	1,089.42	383.90	362.00	383.90
	<b>Total :</b>	<b>8,385.00</b>	<b>12,911.42</b>	<b>12,118.26</b>	<b>8,385.00</b>	<b>12,118.26</b>

For Ambica Agarbathies Aroma & Industries Limited

Place :Chennai  
Date: 02.07.2015

*Ambica Krishna*  
Chairman & Managing Director

