

Date: 14/02/2017

To  
The General Manager,  
Listing Department,  
Bombay Stock Exchange Limited,  
1<sup>st</sup> Floor, New Trading Wing,  
Rotunda Building, P.J. Towers,  
Dalal Street Fort,  
**MUMBAI – 400 001**

Dear Sir/Ma'am,

Sub: Financial Results for the quarter ended 31<sup>st</sup> December, 2016 – Regulation 33(3)(a) of SEBI (LODR) Regulations, 2015.

Ref: Company Scrip Code: 530369

With reference to the subject cited, it is hereby informed that the Board of Directors of the Company at its meeting held on Tuesday, 14<sup>th</sup> February, 2017 at 11.30 A.M. at the registered office of the Company, interalia, considered and approved the un-audited Financial Results for the quarter ended 31<sup>st</sup> December, 2016

Copy of Un-audited Financial Results for the quarter ended 31<sup>st</sup> December, 2016, along with copy of Limited Review Report is enclosed herewith.

Kindly take the same on record and acknowledge the receipt of the same.

Thanking You,  
for Vamshi Rubber Limited



**Mereddy Ramesh Reddy**  
Chairman  
DIN: 00025101



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**VAMSHI RUBBER LIMITED**

Plot No. 41, Jayabheri Enclave, Gachibowli, Hyderabad-500032, INDIA

Tel: +91 40 29802533/534 Fax: +91 40 29802535, Email: [info@vamshirubber.org](mailto:info@vamshirubber.org), URL: [www.vamshirubber.org](http://www.vamshirubber.org)



# VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO 9001:2008  
COMPANY

'Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34

E-Mail : info@vamshirubber.org, Website : www.vamshirubber.org

## STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2016

PARTICULARS	Three Months Ended			Nine Months Ended		Year Ended
	31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	31/03/2016
	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
<b>1 Income from operations</b>						
(a) Net Sales / Income from operations	1,521.75	1,412.79	1,713.63	4,554.56	5,074.14	6,620.68
( Net of excise duty)						
(b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from operations (net)</b>	<b>1,521.75</b>	<b>1,412.79</b>	<b>1,713.63</b>	<b>4,554.56</b>	<b>5,074.14</b>	<b>6,620.68</b>
<b>2 Expenses</b>						
(a) Cost of materials consumed	910.67	973.89	1,052.24	2,801.30	3,031.90	3,869.57
(b) Purchases of stock-in-trade	3.61	6.94	0.41	15.71	5.95	11.06
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	65.40	(120.71)	(38.02)	(60.88)	38.47	97.33
(d) Employee benefits expense	172.01	156.76	149.10	479.82	425.47	582.23
(e) Depreciation and amortisation expense	29.99	28.03	29.54	85.26	84.33	109.38
(f) Other Expenses	353.91	307.90	408.05	1,066.33	1,198.23	1,586.17
<b>Total Expenses</b>	<b>1,535.60</b>	<b>1,352.80</b>	<b>1,601.32</b>	<b>4,387.55</b>	<b>4,784.36</b>	<b>6,255.75</b>
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(13.84)</b>	<b>59.98</b>	<b>112.31</b>	<b>167.02</b>	<b>289.78</b>	<b>364.93</b>
<b>4 Other Income</b>	<b>0.74</b>	<b>2.20</b>	<b>7.56</b>	<b>4.51</b>	<b>16.51</b>	<b>23.03</b>
<b>5 Profit / (Loss) from ordinary activities before finance costs before exceptional items (3+4)</b>	<b>(13.10)</b>	<b>62.18</b>	<b>119.86</b>	<b>171.53</b>	<b>306.29</b>	<b>387.96</b>
<b>6 Finance costs</b>	<b>48.88</b>	<b>48.36</b>	<b>48.35</b>	<b>143.18</b>	<b>134.14</b>	<b>186.18</b>
<b>7 Profit / (Loss) from ordinary activities after finance costs before exceptional items (5+6)</b>	<b>(61.99)</b>	<b>13.82</b>	<b>71.52</b>	<b>28.35</b>	<b>172.15</b>	<b>201.79</b>
<b>8 Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9 Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(61.99)</b>	<b>13.82</b>	<b>71.52</b>	<b>28.35</b>	<b>172.15</b>	<b>201.79</b>
<b>10 Tax expense</b>						
- Current Tax	(20.22)	2.56	25.79	8.33	56.12	65.94
- Deferred Tax	1.33	0.92	2.12	0.42	3.20	4.90
<b>11 Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>(43.10)</b>	<b>10.34</b>	<b>43.60</b>	<b>19.60</b>	<b>112.83</b>	<b>130.95</b>
<b>12 Extraordinary Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13 Net Profit / (Loss) for the period (11+12)</b>	<b>(43.10)</b>	<b>10.34</b>	<b>43.60</b>	<b>19.60</b>	<b>112.83</b>	<b>130.95</b>
<b>14 Share of Profit / (Loss) of associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15 Minority Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16 Net Profit / (Loss) from ordinary activities after tax (13+14+15)</b>	<b>(43.10)</b>	<b>10.34</b>	<b>43.60</b>	<b>19.60</b>	<b>112.83</b>	<b>130.95</b>
<b>17 Paid up Equity Share Capital (Rs. 10/- each)</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>	<b>420.68</b>
<b>18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting</b>	<b>1,086.47</b>	<b>1,086.47</b>	<b>1,006.15</b>	<b>1,086.47</b>	<b>1,006.15</b>	<b>1,086.47</b>
<b>19 Earning Per Share (Face value of Rs.10/- each)</b>						
(a) Basic (in Rs.)	(1.02)	0.25	1.04	0.47	2.68	3.11
(b) Diluted (in Rs.)	(1.02)	0.25	1.04	0.47	2.68	3.11

### Notes

- The above Un-Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 14th February,2017 and the same has been carried out by the statutory auditors of the Company.
- The Company operates in a single segment: manufacture and sale of tyre retreading materials.
- This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

For and on behalf of Board of Directors  
for VAMSHI RUBBER LIMITED**(M.RAMESH REDDY)**  
Chairman & CFO  
DIN : 00025101Place : Hyderabad  
Date : 14/02/2017





**Limited review report on the unaudited quarterly results for the quarter ended 31.12.2016**

We have reviewed the accompanying statement of unaudited financial results of M/s. **M/s. VAMSHI RUBBER LIMITED** for the quarter ended 31.12.2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, "Engagement to Review Financial Statements" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad  
Date : 14.02.2017

for **RAMANA REDDY & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**  
Firm Regn. No. 003246S



*A. Rajasekhara Reddy*

**(CA.RAJASEKHAR REDDY A.)**  
**PARTNER**

Membership No.227799