

Statement of Standalone Unaudited results for the quarter Ended 30th June 2015

PART I

Particulars	Standalone			
	Quarter ended 30th June 2015 (Unaudited)	Quarter ended 31st March 2015 (Unaudited)	Quarter ended 30th June 2014 (Unaudited)	Year ended 31st March 2015 (Audited)
1. Income from Operations				
a) Income from operations	58.42	6,069.53	2,587.02	44,885.69
b) Other operating income	-	(1.30)	(0.29)	1.00
Total Income from operations	58.42	6,068.23	2,586.73	44,886.69
2. Expenses				
a) Cost of materials consumed	24.31	484.69	2,057.87	27,988.32
b) Purchase of stock-in-trade	-	5,161.60	-	17,663.05
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	33.27	516.35	252.79	568.32
d) Employee benefit expense	55.90	98.72	98.09	476.92
e) Depreciation and amortisation expenses	251.27	251.06	262.18	1,033.51
f) Other Expenses	69.26	269.65	821.03	801.83
Total expenses	434.01	6,782.07	3,491.96	48,531.95
3. Profit from operations before other Income, finance cost & exceptional items(1-2)	(375.59)	(713.84)	(905.23)	(3,645.26)
4. Other Income	5,858.91	(3,823.18)	24.86	10,241.36
5. Profit from ordinary activities before finance costs & Exceptional Items(3+4)	5,483.32	(4,537.02)	(880.37)	6,596.10
6. Finance costs (Net)	9,058.33	9,921.27	6,994.80	31,317.33
7. Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	(3,575.01)	(14,458.29)	(7,875.17)	(24,721.23)
8. Exceptional Item	-	-	(0.00)	-
9. Profit from Ordinary Activities before Tax (7-8)	(3,575.01)	(14,458.29)	(7,875.17)	(24,721.23)
10. Tax Expense:				
- Current Tax Charge/(Credit)	-	-	-	-
- Mat Credit Entitlement	-	-	-	10,923.00
- Deferred Tax Charge /(Credit)	-	-	(2,731.70)	40,393.10
11. Net Profit from Ordinary Activities after Tax (9-10)	(3,575.01)	(14,458.29)	(5,143.47)	(76,037.33)
12. Extraordinary Item	-	-	-	-
13. Net profit for the period	(3,575.01)	(14,458.29)	(5,143.47)	(76,037.33)
14. Minority interest	-	-	-	-
15. Net profit after taxes and minority interest (13-14)	-	-	-	-
16. Paid up Equity Share Capital (Face Value Rs.10/- each)	7,190.65	7,190.65	7,190.65	7,190.65
17. Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	13,956.75
18. Earnings Per Share (EPS)				
a) Basic and Diluted EPS before Extraordinary Item for the period, for the year to date and for the previous year				
- Basic – Rs. (not annualised)	(4.97)	(20.11)	(19.18)	(105.74)
- Diluted – Rs. (not annualised)	(4.97)	(20.11)	(19.18)	(105.74)
b) Basic and Diluted EPS after Extraordinary Item for the period, for the year to date and for the previous year				
- Basic – Rs. (not annualised)	(4.97)	(20.11)	(19.18)	(105.74)
- Diluted – Rs. (not annualised)	(4.97)	(20.11)	(19.18)	(105.74)
19. Debenture Redemption Reserve	3,000.00	3,000.00	3,000.00	3,000.00
20. Paid-up Debt Capital	10,000.00	10,000.00	10,000.00	10,000.00
21. Debt Equity Ratio(D/E Ratio)				13.04
22. Debt Service Coverage Ratio (DSCR)				(3.79)
23. Interest Service Coverage Ratio (ISCR)				0.24



Ashok Prakash Sabni
Ashok Prakash Sabni
Whole-time Director

Statement of Standalone Unaudited results for the quarter Ended 30th June 2015				
PART II		Standalone		
Select information for the quarter ended 30th June, 2015				
Particulars	Quarter ended 30th June 2015 (Unaudited)	Quarter ended 31st March 2015 (Unaudited)	Quarter ended 30th June 2014 (Unaudited)	Year ended 31st March 2015 (Audited)
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	19,083,165	19,083,165	19,083,165	19,083,165
- Percentage of shareholding (%)	26.54%	26.54%	26.54%	26.54%
2. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of shares	52,823,320	52,823,320	52,823,320	52,823,320
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	73.46%	73.46%	73.46%	73.46%

B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed off during the quarter	2
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed by the Audit Committee and the Board of Directors of the Company in their meetings held on 13th August 2015
- Ratios have been computed as follows :
 - Debt Equity Ratio : Term Loan and debentures / Shareholders Fund
 - DSCR : Earnings Before interest and depreciation but after tax / (interest on term loan and debentures + principal repayments of term loans and debentures)
 - ISCR : Earnings Before interest and depreciation & tax / interest expense
- The figures of the previous quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the last financial year.
- The Company had filed Flash Report under Corporate Debt Restructuring (CDR) mechanism for restructuring of its debt. The proposal for restructuring was rejected in the consortium meeting of all the Banks held on 22nd January, 2015.
On rejection of the proposal for CDR the Company had filed a Writ Petition before the Hon'ble High Court at Kolkata on 11 March 2015 challenging inter alia the actions of the CDR Empowered Group and State bank of India. The Hon'ble High Court passed an interim order inter alia directing continuation of the holding on operation by the Company.
- Figures for the previous year/quarter are re-arranged/ regrouped, wherever necessary, to confirm to the figures for the current year/quarter.



Ashok
Ashok Prakash Sahni
Whole-time Director

13th August, 2015, Kolkata
Regd Office :- Shree Ganesh Jewellery House (I) Limited
413 Vardaan Market, 25 A Camac Street, Kolkata -700 016
Visit us at : www.sgjhl.com
E-mail : investors@sgjhl.com
CIN No. L36911WB2002PLC095086

Rs. In Lacs				
Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement				
Particulars	Standalone			
	Quarter ended 30th June 2015 (Unaudited)	Quarter ended 31st March 2015 (Unaudited)	Quarter ended 30th June 2014 (Unaudited)	Year ended 31st March 2015 (Audited)
1. Segment Revenue				
a. Export	5,822.09	(2,987.47)	2,133.76	38,203.29
b. Domestic	58.42	5,205.29	452.97	16,831.26
Total	5,880.51	2,217.82	2,586.73	55,034.55
Add : Other Unallocable Income	116.22	26.64	24.86	93.50
Total Income	5,996.73	2,244.46	2,611.59	55,128.05
2. Segment Results				
a. Export	5,711.58	(3,806.36)	(495.23)	7,929.41
b. Domestic	(175.09)	(84.48)	(497.69)	(478.17)
Total Segment Profit before Interest, Tax and Exceptional Item	5,536.48	(3,890.84)	(992.92)	7,451.24
Less : Unallocable Expenditure/ (Income)				
i) Interest (Net)	9,058.33	9,921.54	6,994.80	31,317.33
ii) Others (Net)	53.16	645.91	(112.55)	855.14
Total Profit before Tax	(3,575.01)	(14,458.29)	(7,875.17)	(24,721.23)
3. Capital Employed (Segment Assets - Segment Liabilities)				
a. Export	299,666.42	295,961.63	293,381.12	295,961.63
b. Domestic	12,178.81	10,361.68	6,009.66	10,361.68
c. Unallocated	(294,272.86)	(285,153.00)	(207,349.55)	(285,153.00)
Total	17,572.37	21,170.31	92,041.23	21,170.31

Notes:

- The Company has the following geographical segments: a. Export, b. Domestic
- The above information have been furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by Company (Accounting Standards) Rules, 2006.



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Whole-time Director

13th August, 2015, Kolkata
Regd Office :- Shree Ganesh Jewellery House (I) Limited
 413 Vardaan Market, 25 A Camac Street, Kolkata -700 016
 Visit us at : www.sgjhl.com
 E-mail : investors@sgjhl.com
 CIN No. L36911WB2002PLC095086