

VIJAY SHANTHI BUILDERS LIMITED

Regd. Office: 20/43, Kasthuri Rangan Road,
Alwarpet, Chennai - 600018
Tel: 044 40004600
CIN: L45201TN1992PLC021960

FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2015

*Rs in Lakhs

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2015 Un-Audited	31.12.2014 Un-Audited	31.03.2014 Un-Audited	31.03.2015 Audited	31.03.2014 Audited
1	Income From Operations					
	(a) Net Sales/Income from Operations	1,131.50	992.56	1,380.06	4,780.29	7,605.14
	(b) Other Operating Income	0.15	3.40	1.84	7.70	11.97
	Total Income from operations (net)	1,131.65	995.96	1,381.90	4,787.99	7,617.11
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	(c) Cost of land, plots, development rights, constructed properties and others	918.54	768.21	987.35	3812.30	6131.53
	(d) Employees Benefits Expense	80.56	118.32	78.51	371.27	363.65
	(e) Depreciation and Amortisation Expense	-3.55	18.00	18.67	50.45	78.13
	(f) Other expenses	62.05	56.87	92.41	262.02	366.52
	Total Expenses	1057.60	961.40	1176.94	4496.04	6939.83
	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-3 2)	74.05	34.56	204.96	291.95	677.28
4	Other Income	0.00	36.56	52.07	45.40	74.90



5	Profit/ (Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	74.05	71.12	257.03	337.35	752.18
6	Finance costs	37.07	3.01	94.11	50.22	147.21
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	36.98	68.11	162.92	287.13	604.97
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	36.98	68.11	162.92	287.13	604.97
10	Tax expense					
	Current Tax - Current year	14.19	24.23	26.33	99.22	188.35
	- Previous year	0.00	0.00	7.72		10.72
	Deferred Tax	0.00	0.00	-1.26	-0.01	-1.26
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	22.79	43.88	130.13	187.92	407.16
12	Extraordinary Item (net of tax expense)	0.00	0.00	0.00		0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	22.79	43.88	130.13	187.92	407.16
14	Paid-up equity share capital (Face Value of the Share Rs.10/- each)	2,618.86	2,618.86	2,618.86	2,618.86	2,618.86
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	9500.58	9326.32



16 (i)	Earnings Per Share (before Extraordinary items)								
	(a) Basic	0.09	0.17	0.5	0.72	1.55			
	(b) Diluted	0.09	0.17	0.5	0.72	1.55			
16 (ii)	Earnings Per Share (after Extraordinary items)								
	(a) Basic	0.09	0.17	0.5	0.72	1.55			
	(b) Diluted	0.09	0.17	0.5	0.72	1.55			
PART II									
A	Particulars of Shareholding								
1	Public Shareholding								
	- No. of shares	13141176	13140576	12468476	13141176	12468476			12468476
	- Percentage of shareholding	50.18	50.18	47.61	50.18	47.61			47.61
2	Promoters and Promoter Group Shareholding								
	a) Pledged/ Encumbered								
	- Number of Shares	0	0	0	0	0			0
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	0	0	0	0	0			0
	- Percentage of Shares (as a % of the total share capital of the company)	0	0	0	0	0			0
	b) Non- encumbered								
	- Number of Shares	13047494	13048094	13720194	13047494	13720194			13720194
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100	100	100	100	100			100
	- Percentage of Shares (as a % of the total share capital of the company)	49.82	49.82	52.39	49.82	52.39			52.39

Particulars	Three Months Ended 31.03.2015
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL



STATEMENT OF ASSETS AND LIABILITIES

(Rs. in lakhs)

Particulars	As at year ended 31.03.2015	As at year ended 31.03.2014
A) EQUITY AND LIABILITIES		
1) Shareholders Funds		
(a) Share capital	2618.86	2618.86
(b) Reserves and Surplus	9500.58	9326.32
(c) Money received against share warrants	0	0
Sub-total - Shareholders' funds	12119.44	11945.18
2) Share application money pending allotment		0
3) Non-current liabilities		
(a) Long-term borrowings	6975.92	1967.54
(b) Deferred tax liabilities (net)	15.73	15.74
(c) Other long-term liabilities	427.54	895.98
(d) Long-term provisions	104.47	119.73
Sub-total - Non-current liabilities	7523.66	2998.99
4) Current liabilities		
(a) Short-term borrowings	50	3352.15
(b) Trade payables	935.14	1754.39
(c) Other current liabilities	2425.07	1105.12
(d) Short-term provisions	172.29	149.93
Sub-total - Current liabilities	3582.5	6361.59
TOTAL - EQUITY AND LIABILITIES	23225.6	21305.76



BI ASSETS			
1) Non-current assets			
(a) Fixed assets	240.85		303.13
(b) Non-current investments	7.89		7.89
(c) Deferred tax assets (net)	0		0
(d) Long-term loans and advances	817.6		683.65
(e) Other non-current assets	0		0
Sub-total - Non-current assets	1066.34		994.67
2) Current assets			
(a) Current investments	0		0
(b) Inventories	19742.63		17794.42
(c) Trade receivables	770.22		1555.43
(d) Cash and cash equivalents	610.12		592.9
(e) Short-term loans and advances	1036.29		368.34
(f) Other current assets	0		0
Sub-total - Current assets	22159.26		20311.09
TOTAL - ASSETS	23225.6		21305.76



Notes:

- 1) The above Financial Results are reviewed by the Audit Committee and taken on record by the board in the adjourned Board Meeting held on 11.06.2015.es for the last quarter are the balancing figures between the audited figures in respect of the full financial year and published figures of the quarter for the current year and previous year.
- 2) During the year ended March 2015, in accordance with Part A of Schedule II of Companies Act 2013, management has charged depreciation based on remaining useful life of fixed assets as on 1st April 2014. As a result of this, an amount of Rs13.66 Lacs represents carrying amounts of Assets which are removed in accordance with Schedule II of Companies Act, 2013 and the same has been adjusted from the retained earnings of the Company.
- 3) The Company operates in single segment, i.e. construction of residential apartments. Hence segment wise reporting is not applicable.
- 4) The figures for the previous year have been regrouped wherever necessary.
- 5) This Statement is as per clause 41 of the listing agreement.

Place : Chennai
Date : 11.06.2015

For and on behalf of the Board
For VIJAY SHANTHI BUILDERS LIMITED

Chandan K

CHANDAN KUMAR
MANAGING DIRECTOR
DIN: 00262521

