



CONFIDENCE PETROLEUM INDIA LTD.

Corp. Office : 404 Satyam Apartment, 8 Wardha Road Dhantoli, Nagpur-440 012

Ph : 0712-3250318 / 319 Fax No. 0712 - 6612083 / 6631977

website : www.confidencepetro.com / www.confidencecylinders.com

CONFIDENCE PETROLEUM INDIA LIMITED

Standalone Balance Sheet as at 30th September, 2013

(Rs. in Lakhs)

Particulars	AS AT 30.09.2013	AS AT 30.06.2013
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	2588.35	2588.35
(b) Reserves and Surplus	19360.45	19351.41
(c) Money received against share warrants		
(2) Share application money pending allotment		
(3) Non-Current Liabilities		
(a) Long-term borrowings	1468.94	1821.94
(b) Deferred tax liabilities (Net)	700.91	700.91
(c) Other Long term liabilities	1608.90	1601.00
(d) Long term provisions		
(4) Current Liabilities		
(a) Short-term borrowings	5205.67	5516.92
(b) Trade payables	2268.32	2373.40
(c) Other current liabilities	458.45	465.80
(d) Short-term provisions	437.06	430.93
Total	34097.04	34850.65
II.Assets		
(1) Non-current assets		
<i>(a) Fixed assets</i>		
(i) Tangible assets	17663.09	18400.53
(ii) Intangible assets	0.00	0.00
(iii) Capital work-in-progress	191.03	269.84
(iv) Intangible assets under development		
(b) Non-current investments	3334.21	3346.61
(c) Deferred tax assets (net)		
(d) Long term loans and advances	964.35	960.30
(e) Other non-current assets	40.47	41.12
(2) Current assets		
(a) Current investments		
(b) Inventories	5055.93	5034.72
(c) Trade receivables	4780.50	4626.32
(d) Cash and cash equivalents	1055.59	1051.06
(e) Short-term loans and advances	956.05	1063.38
(f) Other current assets	55.82	56.78
Total	34097.04	34850.65



FOR AND ON BEHALF OF THE BOARD



(ELESH KHARA)
(DIRECTOR)

MUMBAI
11/14/2013



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CONFIDENCE PETROLEUM INDIA LIMITED		
Consolidated Balance Sheet as at 30th September, 2013		
(Rs. in Lakhs)		
Particulars	AS ON 30.09.2013 Rs.	AS ON 30.06.2013 Rs.
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	2588.35	2588.35
(b) Reserves and Surplus	21210.51	21221.10
(c) Money received against share warrants		
Minority Interest	1656.63	1678.63
(2) Share application money pending allotment		
(3) Non-Current Liabilities		
(a) Long-term borrowings	2431.61	2844.60
(b) Deferred tax liabilities (Net)	614.16	609.56
(c) Other Long term liabilities	1874.04	1874.04
(d) Long term provisions		
(4) Current Liabilities		
(a) Short-term borrowings	5590.20	5665.55
(b) Trade payables	3743.74	3702.14
(c) Other current liabilities	548.53	557.76
(d) Short-term provisions	521.11	567.05
Total	40778.88	41308.78
II.Assets		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	22489.99	22901.56
(ii) Intangible assets	0	0
(iii) Capital work-in-progress	440.92	753.82
(iv) Intangible assets under development		
(b) Non-current investments	730.67	739.66
(c) Deferred tax assets (net)		
(d) Long term loans and advances	1782.45	1774.97
(e) Other non-current assets	85.46	86.83
(2) Current assets		
(a) Current investments		
(b) Inventories	5767.41	5743.22
(c) Trade receivables	6881.40	6702.89
(d) Cash and cash equivalents	1190.12	1185.01
(e) Short-term loans and advances	1353.38	1362.77
(f) Other current assets	57.06	58.04
Total	40778.88	41308.78
FOR AND ON BEHALF OF THE BOARD		
		
 (ELES KHARA) DIRECTOR		
MUMBAI 11/14/2013		



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CONFIDENCE PETROLEUM INDIA LIMITED							
(Rs. in Lakhs)							
Statement of Standalone Audited Results for the Quarter and Year Ended 30/09/2013							
S.N	Particulars	Quarter Ended			Six month ended on		Year Ended
		9/30/2013	6/30/2013	9/30/2012	9/30/2013	9/30/2012	3/31/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations	6049.53	5624.63	6612.34	11674.15	13890.90	27820.36
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	6049.53	5624.63	6612.34	11674.15	13890.90	27820.36
2	Expenses						
	(a) Cost of materials consumed	3398.64	3103.97	3956.84	6502.61	7326.52	15115.64
	(b) Purchases of stock-in-trade	1344.80	886.17	712.39	2230.98	2700.28	4024.47
	(c) Changes in inventories of finished goods, work-in-progress and stock in-trade	-72.45	51.12	107.51	(21.33)	325.73	(43.03)
	(d) Employee benefits expense	198.67	210.16	279.67	408.83	551.62	1133.64
	(e) Depreciation and amortisation expense	509.54	511.43	602.78	1020.97	1194.34	2409.02
	(f) Other expenses	433.50	431.57	552.14	865.07	1110.61	3648.44
	Total expenses	5812.71	5194.42	6211.33	11007.12	13209.10	26288.20
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	236.82	430.21	401.01	667.03	681.81	1532.17
4	Other income	10.26	10.70	15.67	20.96	29.51	174.25
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	247.09	440.90	416.68	687.99	711.32	1706.42
6	Finance costs	332.89	342.13	327.22	675.02	700.00	1396.85
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(85.80)	98.77	89.46	12.97	11.32	309.57
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	(85.80)	98.77	89.46	12.97	11.32	309.57
10	Tax expense	(26.00)	29.93	27.11	3.93	0.00	103.18
11	Net Profit / (Loss) from ordinary activities after tax	(59.81)	68.85	62.36	9.04	11.32	206.39
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	(59.81)	68.85	62.36	9.04	11.32	206.39
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) after taxes	(59.81)	68.85	62.36	9.04	11.32	206.39
16	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35
17	Reserve	19360.45	19420.25	19156.34	19360.45	19156.34	19351.41
18	Earnings per share (before extraordinary items)						
	(a) Basic	(0.02)	0.03	0.02	0.00	0.00	0.08
	(b) Diluted	(0.02)	0.03	0.02	0.00	0.00	0.08

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CONFIDENCE PETROLEUM INDIA LIMITED								
(Rs. in Lakhs)								
Statement of Consolidated Audited Results for the Quarter and Year Ended 30/09/2013								
S.No	Particulars	Quarter Ended			Six month ended on		Year Ended	Year Ended
		9/30/2013 (Unaudited)	6/30/2013 (Un-Audited)	9/30/2012 (Unaudited)	9/30/2013 (Unaudited)	9/30/2012 (Unaudited)	3/31/2013 (Audited)	31/03/2012 (Audited)
1	Income from operations							
	(a) Net sales/ income from operations	6769.91	6357.13	7754.71	13127.03	16165.77	31622.52	63901.87
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	6769.91	6357.13	7754.71	13127.03	16165.77	31622.52	63901.87
2	Expenses							
	(a) Cost of materials consumed	4009.01	3804.87	4965.74	7813.88	9349.31	16839.37	19262.53
	(b) Purchases of stock-in-trade	1344.80	886.17	724.39	2230.98	2712.28	5097.85	34751.34
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-96.34	29.12	85.51	(67.22)	281.73	(36.27)	49.27
	(d) Employee benefits expense	227.65	236.03	318.53	463.68	626.36	1273.77	2419.88
	(e) Depreciation and amortisation expense	532.70	534.59	626.07	1067.29	1240.79	2479.80	2295.23
	(f) Other expenses	468.54	467.08	589.47	935.62	1183.45	4360.80	2464.83
	Total expenses	6486.36	5957.86	7309.71	12444.22	15393.91	30015.33	61243.08
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	283.54	399.27	445.00	682.81	771.86	1607.19	2658.79
4	Other income	16.22	16.60	21.57	32.82	41.31	235.21	168.31
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	299.77	415.86	466.57	715.63	813.17	1842.40	2827.10
6	Finance costs	373.73	366.83	352.92	740.56	750.40	1484.24	1664.73
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(73.96)	49.03	113.66	(24.93)	62.77	358.16	1162.37
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	(73.96)	49.03	113.66	(24.93)	62.77	358.16	1162.37
10	Tax expense	-22.51	30.18	17.56	7.67	20.04	131.30	309.16
11	Net Profit / (Loss) from ordinary activities after tax	(51.45)	18.86	96.10	(32.60)	42.73	226.86	853.21
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	(51.45)	18.86	96.10	(32.60)	42.73	226.86	853.21
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.28	(22.28)	4.89	(22.00)	10.80	18.19	161.37
16	Net Profit / (Loss) after taxes	(51.73)	41.13	91.20	(10.59)	31.93	208.67	691.84
17	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35
18	Reserve	21210.50	21262.23	21044.36	21210.50	21044.36	21221.10	21012.43
19	Earnings per share (before extraordinary items)							
	(a) Basic	(0.02)	0.01	0.04	(0.01)	0.02	0.08	0.27
	(b) Diluted	(0.02)	0.02	0.04	(0.00)	0.01	0.08	0.27

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PART II							
Information for the Year Ended 31/03/2013							
		Quarter Ended				Year Ended	
S. N.	Particulars	9/30/2013	6/30/2013	6/30/2012	3/31/2013	3/31/2013	3/31/2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	138937647	138937647	138937647	138937647	138937647	138937647
	- Percentage of shareholding	53.68%	53.68%	53.68%	53.68%	53.68%	53.68%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						
	- Number of shares	1875000	1875000	1875000	1875000	1875000	1875000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%
	- Percentage of shares (as a % of the total share capital of the company)	0.72%	0.72%	0.72%	0.72%	0.72%	0.72%
b)	Non - encumbered						
	- Number of shares	118022353	118022353	118022353	118022353	118022353	118022353
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	98.44%	98.44%	98.44%	98.44%	98.44%	98.44%
	- Percentage of shares (as a % of the total share capital of the company)	45.60%	45.60%	45.60%	45.60%	45.60%	45.60%
B	INVESTOR COMPLAINTS					Quarter Ended 30/09/2013	
	Pending at the beginning of the quarter					1	
	Received during the quarter					2	
	Disposed of during the quarter					2	
	Remaining unresolved at the end of the quarter					1	
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SEGMENTWISE REPORT FOR THE PERIOD ENDED 30TH SEPTEMBER, 2013	
(Rs. In Lacs)	
PARTICULARS	AS ON 30.09.2013 AUDITED CONSOLIDATED
REVENUE	
- Cylinder Division	3850
- LPG Division	2920
	6770
SEGMENT WISE RESULT	
- Cylinder Division	240
- LPG Division	-291
	-51
CAPITAL EMPLOYED	
- Cylinder Division	12247
- LPG Division	23718
	35965
CAPITAL EXPENDITURE	
- Cylinder Division	223
- LPG Division	3
	226
DEPRECIATION	
- Cylinder Division	320
- LPG Division	213
	533






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Notes:

1. The Board of Directors in its meeting held on Aug 14th, 2013 approved the above results. The statutory auditors of the company have carried out the Limited Review of the results and submitted their report.
2. The Consolidated Result does not include results of companies where Confidence Petroleum India Ltd is holding a stake of 50% or less.
3. The Company is still not able to make any downturn CNG Cylinders mainly because of non availability of raw material (imported) because of rise in cost of raw materials which is fully imported, this was further hit by fall in rupee dollar rates this has made the business non viable.
4. The quarter was again hit by volatility in LPG market, the procurement of LPG was very challenging with continues rise in LPG prices. The continuing down fall of rupee falling to all time low which has squeezed the margins and also adversely effected the turnover.
5. The company has witnessed problem with LPG Cylinder segment also as rise in prices of LPG grade COIL further deteriorated by adverse international market of steel and further no help by no significant rise in prices of SAIL (i.e, in line with other domestic suppliers) which is the base price by OIL company for escalation in tender price. Further rise in prices of other raw material not covered under escalation clause and rise in employees cost also contributed in poor performance.
7. In terms of amended clause 41 of the listing agreement, the status of investor complaints for the quarter ended on SEPTEMBER 30th, 2013 is '1'.
8. The figures of previous year/quarter have been regrouped or reclassified wherever necessary.

9. Notes to Segment Information for the quarter ended 30TH September, 2013.

1. As per Accounting Standard 17 on Segment Reporting (AS 17), the Company has reported

"Segment Information", as described below:

- a) The **Cylinder Division** includes production and marketing operations of LPG /CNG cylinders.
- b) The **LPG Division** includes LPG marketing and bottling business & Others.

Place: Mumbai

Date: 14.11.2013



For Confidence Petroleum India Limited

Director