



CONFIDENCE PETROLEUM INDIA LTD.

Corp. Office : 404 Satyam Apartment, 8 Wardha Road Dhantoli, Nagpur-440 012
 Ph : 0712-3250318 / 319 Fax No. 0712 - 6612083 / 6631977
 website : www.confidencepetro.com / www.confidencecylinders.com

CONFIDENCE PETROLEUM INDIA LIMITED						
						(Rs. in Lakhs)
Statement of Standalone Audited Results for the Quarter and Year Ended 30/06/2014						
S.N	Particulars	30/06/2014	Quarter Ended		Year Ended	Year Ended
		(Unaudited)	30/06/2013	31/03/2014	31/03/2014	31/03/2013
			(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/ income from operations	6938.76	5624.63	5921.01	23686.90	27820.36
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	6938.76	5624.63	5921.01	23686.90	27820.36
2	Expenses					
	(a) Cost of materials consumed	4229.18	3103.97	2249.29	12028.26	15115.64
	(b) Purchases of stock-in-trade	1143.22	886.17	305.31	3935.51	4024.47
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	63.06	51.12	(3.77)	(81.08)	(43.03)
	(d) Employee benefits expense	259.26	210.16	129.89	733.60	1133.64
	(e) Depreciation and amortisation expense	501.32	511.43	654.39	2187.67	2409.02
	(f) Other expenses	532.40	431.57	2113.80	3413.86	3648.44
	Total expenses	6728.43	5194.42	5448.90	22217.81	26288.20
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	210.32	430.21	472.11	1469.10	1532.17
4	Other income	13.19	10.70	79.56	110.45	174.25
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	223.52	440.90	551.66	1579.55	1706.42
6	Finance costs	243.12	342.13	263.29	1267.50	1396.85
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(19.60)	98.77	288.37	312.04	309.57
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	(19.60)	98.77	288.37	312.04	309.57
10	Tax expense	(5.94)	29.93	96.83	104.00	103.18
11	Net Profit / (Loss) from ordinary activities after tax	(13.66)	68.85	191.54	208.04	206.39
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	(13.66)	68.85	191.54	208.04	206.39
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) after taxes	(13.66)	68.85	191.54	208.04	206.39
16	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35
17	Reserve	19545.78	19420.25	19559.45	19559.45	19351.41
18	Earnings per share (before extraordinary items)					
	(a) Basic	(0.01)	0.03	0.07	0.08	0.08
	(b) Diluted	(0.01)	0.03	0.07	0.08	0.08



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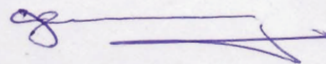
CONFIDENCE PETROLEUM INDIA LIMITED

PART II						
Information for the Quarter Ended 30/06/2014						
S. N.	Particulars	Quarter Ended			Year Ended	
		30/06/2014	30/06/2013	31/03/2014	31/03/2014	31/03/2013
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	138937647	138937647	138937647	138937647	138937647
	- Percentage of shareholding	53.68%	53.68%	53.68%	53.68%	53.68%
2	Promoters and Promoter Group Shareholding **					
a)	Pledged / Encumbered					
	- Number of shares	1875000	1875000	1875000	1875000	1875000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.56%	1.56%	1.56%	1.56%	1.56%
	- Percentage of shares (as a % of the total share capital of the company)	0.72%	0.72%	0.72%	0.72%	0.72%
b)	Non - encumbered					
	- Number of shares	118022353	118022353	118022353	118022353	118022353
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	98.44%	98.44%	98.44%	98.44%	98.44%
	- Percentage of shares (as a % of the total share capital of the company)	45.60%	45.60%	45.60%	45.60%	45.60%
B	INVESTOR COMPLAINTS	Quarter Ended 30/06/2014				
	Pending at the beginning of the quarter	1				
	Received during the quarter	2				
	Disposed of during the quarter	3				
	Remaining unresolved at the end of the quarter	0				

FOR & ON BEHALF OF BOARD

NAGPUR
13/06/2014

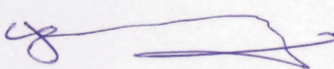



DIRECTOR



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CONFIDENCE PETROLEUM INDIA LIMITED						
(Rs. in Lakhs)						
Statement of Consolidated Audited Results for the Quarter and Year Ended 30/06/2014						
S.N	Particulars	Quarter Ended			Year Ended	Year Ended
		30/06/2014	30/06/2013	31/03/2014	31/03/2013	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/ income from operations	7681.90	6357.13	6917.93	26857.09	31622.52
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	7681.90	6357.13	6917.93	26857.09	31622.52
2	Expenses					
	(a) Cost of materials consumed	4926.10	3804.87	2753.07	14453.67	16839.37
	(b) Purchases of stock-in-trade	1143.22	886.17	313.31	3943.51	5097.85
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	41.06	29.12	87.10	(60.00)	(36.27)
	(d) Employee benefits expense	282.51	236.03	215.96	911.50	1273.77
	(e) Depreciation and amortisation expense	521.99	534.59	643.30	2246.06	2479.80
	(f) Other expenses	556.82	467.08	2494.79	3900.43	4360.80
	Total expenses	7471.70	5957.86	6507.52	25395.17	30015.33
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	210.20	399.27	410.41	1461.91	1607.19
4	Other income	19.09	16.60	119.13	167.84	235.21
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	229.30	415.86	529.53	1629.75	1842.40
6	Finance costs	267.82	366.83	223.38	1333.97	1484.24
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(38.52)	49.03	306.16	295.79	358.16
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	(38.52)	49.03	306.16	295.79	358.16
10	Tax expense	-5.94	30.18	95.17	108.13	131.30
11	Net Profit / (Loss) from ordinary activities after tax	(32.58)	18.86	210.99	187.66	226.86
12	Extraordinary items	-3.14	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	(32.58)	18.86	210.99	187.66	226.86
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	-0.67	(22.28)	(7.83)	(29.56)	18.19
16	Net Profit / (Loss) after taxes	(31.91)	41.13	218.82	217.22	208.67
17	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35
18	Reserve	21406.40	21262.23	21438.32	21438.32	21221.10
19	Earnings per share (before extraordinary items)					
	(a) Basic	(0.01)	0.02	0.08	0.08	0.08
	(b) Diluted	(0.01)	0.02	0.08	0.08	0.08
						
NAGPUR						
13/08/2014						



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CONFIDENCE PETROLEUM INDIA LIMITED	
SEGMENTWISE REPORT FOR THE PERIOD ENDED 30TH JUNE, 2014	
(Rs. In Lacs)	
PARTICULARS	AS ON 30.06.2014 AUDITED CONSOLIDATED
REVENUE	
- Cylinder Division	5429
- LPG Division	2253
	7682
SEGMENT WISE RESULT	
- Cylinder Division	186
- LPG Division	-219
	-33
CAPITAL EMPLOYED	
- Cylinder Division	10817
- LPG Division	23871
	34688
CAPITAL EXPENDITURE	
- Cylinder Division	23
- LPG Division	594
	617
DEPRECIATION	
- Cylinder Division	313
- LPG Division	209
	522



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Notes:

1. The Board of Directors in its meeting held on June 30th, 2014 approved the above results. The statutory auditors of the company have carried out the Limited Review of the results and submitted their report.

2. The Consolidated Result does not include results of companies where Confidence Petroleum India Ltd is holding a stake of 50% or less.

3. The Company is still not able to restart operations at its CNG Unit Vishakhapatnam as unit is unviable because no improvement in demand and also raw material availability is poor.

4. The quarter was again hit by volatility in LPG market, the procurement of LPG was very challenging with continues rise in LPG prices. The down fall of rupee has squeezed the margins and also adversely effected the turnover. Further LPG including ALDS (Auto LPG Dispensing Stations) business continued with a regular pace however it may grow further for CAPEX plan of company in current quarter of raising 10 new ALDS station which is expected to commence commercial sales by January, 2015.

5. The company has witnessed problem with LPG Cylinder segment also as rise in prices of LPG grade COIL further detoritaed by adverse international market of steel and further no help by no significant rise in prices of SAIL (i.e, in line with other domestic suppliers) which is the base price by OIL company for escalation in tender price. Further rise in prices of other raw material not covered under escalation clause and rise in employees cost also contributed in poor performance. LPG Cylinders Manufacturing sector continued its up stream and gave good turnover but due lack of margin the lead from last quarter could not be consolidated.

6. In terms of amended clause 41 of the listing agreement, the status of investor complaints for the quarter/ year ended on June 30th, 2014 is '0'.

7. The figures of previous year/quarter have been regrouped or reclassified wherever necessary.

8. **Notes to Segment Information for the quarter ended 30th June, 2014.**

1. As per Accounting Standard 17 on Segment Reporting (AS 17), the Company has reported "Segment Information", as described below:

- a) The **Cylinder Division** includes production and marketing operations of LPG /CNG cylinders.
- b) The **LPG Division** includes LPG marketing and bottling business & Others.

Place: Nagpur

Date: 13.08.2014

For Confidence Petroleum India Limited

Director