



CONFIDENCE PETROLEUM INDIA LTD.

Corp. Office : 404 Satyam Apartment, 8 Wardha Road Dhantoli, Nagpur-440 012

Ph : 0712-3250318 / 319 Fax No. 0712 - 6612083

website : www.confidencegroup.com / www.confidencecylinders.com

CONFIDENCE PETROLEUM INDIA LIMITED							
Part - I							
Statement of Standalone Audited Results for the Quarter and Year Ended 31/12/2013							
(Rs. in Lakhs)							
S.N	Particulars	Quarter Ended			Nine month ended on		Year Ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations	6091.74	6049.53	6612.34	17765.90	22448.30	27820.36
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	6091.74	6049.53	6612.34	17765.90	22448.30	27820.36
2	Expenses						
	(a) Cost of materials consumed	3276.36	3398.64	3956.84	9778.97	12657.28	15115.64
	(b) Purchases of stock-in-trade	1399.22	1344.80	712.39	3630.20	3803.22	4024.47
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-55.99	-72.45	107.51	(77.32)	452.86	(43.03)
	(d) Employee benefits expense	194.89	198.67	279.67	603.72	842.56	1133.64
	(e) Depreciation and amortisation expense	512.31	509.54	602.78	1533.28	1817.12	2409.02
	(f) Other expenses	434.99	433.50	552.14	1300.06	1794.17	3648.44
	Total expenses	5761.78	5812.71	6211.33	16768.91	21367.21	26288.20
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	329.96	236.82	401.01	996.99	1081.09	1532.17
4	Other income	9.93	10.26	15.67	30.89	44.83	174.25
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	339.90	247.09	416.68	1027.88	1125.92	1706.42
6	Finance costs	329.19	332.89	327.22	1004.21	1027.22	1396.85
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	10.70	(85.80)	89.46	23.67	98.70	309.57
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	10.70	(85.80)	89.46	23.67	98.70	309.57
10	Tax expense	3.24	(26.00)	0.00	7.17	26.48	103.18
11	Net Profit / (Loss) from ordinary activities after tax	7.46	(59.81)	89.46	16.50	72.23	206.39
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	7.46	(59.81)	89.46	16.50	72.23	206.39
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Net Profit / (Loss) after taxes	7.46	(59.81)	89.46	16.50	72.23	206.39
16	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35	2588.35
17	Reserve	19367.91	19360.45	19156.34	19367.91	19217.25	19351.41
18	Earnings per share (before extraordinary items)						
	(a) Basic	0.00	(0.02)	0.03	0.01	0.03	0.08
	(b) Diluted	0.00	(0.02)	0.03	0.01	0.03	0.08

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14/02/2013



FOR & BEHALF OF BOARD

[Signature]
DIRECTOR

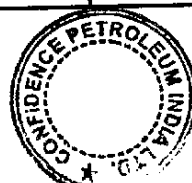


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CONFIDENCE PETROLEUM INDIA LIMITED						
(Rs. in Lakhs)						
Statement of Consolidated Audited Results for the Quarter and Year Ended 31/12/2013						
S.NO.	Particulars	Quarter Ended			Nine month ended on	
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Income from operations					
	(a) Net sales/ income from operations	6812.12	6769.91	9699.77	19939.15	25865.54
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	6812.12	6769.91	9699.77	19939.15	25865.54
2	Expenses					
	(a) Cost of materials consumed	3886.72	4009.01	5308.77	11700.60	14658.08
	(b) Purchases of stock-in-trade	1399.22	1344.80	2111.84	3630.20	4824.12
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-79.88	-96.34	139.13	(147.10)	420.86
	(d) Employee benefits expense	231.87	227.65	329.80	695.54	956.16
	(e) Depreciation and amortisation expense	535.47	532.70	646.07	1602.76	1886.86
	(f) Other expenses	470.03	468.54	720.96	1405.65	1904.41
	Total expenses	6443.43	6486.36	9256.57	18887.65	24650.48
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	368.69	283.54	443.20	1051.51	1215.06
4	Other income	15.89	16.22	21.22	48.71	21.22
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	384.59	299.77	464.42	1100.22	1236.28
6	Finance costs	370.03	373.73	352.92	1110.59	1103.32
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	14.55	(73.96)	111.50	(10.37)	132.96
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax	14.55	(73.96)	111.50	111.50	111.50
10	Tax expense	5.29	-22.51	28.81	12.96	28.81
11	Net Profit / (Loss) from ordinary activities after tax	9.27	(51.45)	82.69	82.69	82.69
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	9.27	(51.45)	82.69	82.69	82.69
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.28	0.28	4.89	(21.73)	15.69
16	Net Profit / (Loss) after taxes	8.99	(51.73)	77.80	104.42	67.00
17	Paid-up equity share capital	2588.35	2588.35	2588.35	2588.35	2588.35
18	Reserve	21219.49	21210.50	21122.16	21219.49	21122.16
19	Earnings per share (before extraordinary items)					
	(a) Basic	0.00	(0.02)	0.03	0.04	0.03
	(b) Diluted	0.00	(0.02)	0.03	0.04	0.03

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PART II

Information for the Quarter Ended 31/12/2013

S. N.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	138937647	138937647	138937647	138937647	138937647	138937647
	- Percentage of shareholding	53.68%	53.68%	53.68%	53.68%	53.68%	53.68%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	1875000	1875000	1875000	1875000	1875000	1875000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%
	- Percentage of shares (as a % of the total share capital of the company)	0.72%	0.72%	0.72%	0.72%	0.72%	0.72%
	b) Non - encumbered						
	- Number of shares	118022353	118022353	118022353	118022353	118022353	118022353
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	98.44%	98.44%	98.44%	98.44%	98.44%	98.44%
	- Percentage of shares (as a % of the total share capital of the company)	45.60%	45.60%	45.60%	45.60%	45.60%	45.60%
B	INVESTOR COMPLAINTS	Quarter Ended 31/12/2013					
	Pending at the beginning of the quarter	1					
	Received during the quarter	2					
	Disposed of during the quarter	2					
	Remaining unresolved at the end of the quarter	1					

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SEGMENTWISE REPORT FOR THE PERIOD ENDED 31ST DECEMBER, 2013	
	(Rs. In Lacs)
PARTICULARS	AS ON 31.12.2013 AUDITED CONSOLIDATED
REVENUE	
- Cylinder Division	3847
- LPG Division	2965
	6812
SEGMENT WISE RESULT	
- Cylinder Division	47
- LPG Division	-33
	15
CAPITAL EMPLOYED	
- Cylinder Division	12080
- LPG Division	23900
	35980
CAPITAL EXPENDITURE	
- Cylinder Division	227
- LPG Division	8
	235
DEPRECIATION	
- Cylinder Division	321
- LPG Division	214
	535

Note: Depreciation has been distributed in the ratio of 60:40.



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Notes:

1. The Board of Directors in its meeting held on Feb 14th, 2014 approved the above results. The statutory auditors of the company have carried out the Limited Review of the results and submitted their report.
2. The Consolidated Result does not include results of companies where Confidence Petroleum India Ltd is holding a stake of 50% or less.
3. The Company is still not able to restart operations at its CNG Unit Vishakhapatnam as unit is unviable because no improvement in demand and also raw material availability is poor.
4. LPG including ALDS (Auto LPG Dispensing Stations) business continued at a stagnant pace as prices of LPG was increased almost every month making it difficult to compete with other products like CNG/Diesel etc.
6. In terms of amended clause 41 of the listing agreement, the status of investor complaints for the quarter ended on DECEMBER 31st, 2013 is '1'.
7. The figures of previous year/quarter have been regrouped or reclassified wherever necessary.
8. **Notes to Segment Information for the quarter ended 31st December, 2013.**
 1. As per Accounting Standard 17 on Segment Reporting (AS 17), the Company has reported

"Segment Information", as described below:

- a) The **Cylinder Division** includes production and marketing operations of LPG /CNG cylinders.
- b) The **LPG Division** includes LPG marketing and bottling business & Others.

Place: Nagpur**Date: 14.02.2014****For Confidence Petroleum India Limited****Director**