



CHEMCEL BIO-TECH LIMITED
Regd. Office: 16-130/12, IRD TATA INDUSTRIAL ESTATE, AUTONAGAR
3RD CROSS ROAD EXTENSION, KANURU, VIJAYAWADA 520 007

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2012

Lacs

S.No	Particulars	CONSOLIDATED					
		3 months ended 30 sept 012	preceeding 3 months ended 30 June2012	corresponding 3 months ended 30 Sept 2011 in previous year	6 months ended on Sept 2012	corresponding 6 months ended on 30 sept 2011 in previous year	year ended 31st March 2012
		Unaudited	Un audited	Unaudited	Unaudited	Unaudited	Audited
PART I							
1	Income from operations						
1	(a)Net Sales	1,215.59	16.63	1,440.86	1,232.22	1,455.58	4,332.44
	(b)Other Operating Income	-	-	-	-	-	0.09
	Total Income from operations (a+b)	1,215.59	16.63	1,440.86	1,232.22	1,455.58	4,332.53
2	Expenses						
a)	Increase/decrease in stock in trade and work in progress	14.12	0.85	(16.57)	14.97	29.86	103.22
b)	Consumption of Raw Materials	1,124.17	2.48	1,330.06	1,126.65	1,330.27	3,879.11
c)	Employee benefit expenses	6.60	5.71	8.67	12.31	20.33	42.41
d)	Depreciation	1.60	1.60	1.70	3.20	3.40	6.66
e)	Other Expenditure	10.97	-	15.33	10.97	18.16	114.02
f)	Total	1,157.46	10.64	1,339.19	1,168.10	1,402.02	4,145.42
	(Any item exceeding 10% of the total expenditure to be shown separately)				-		
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	58.13	5.99	101.67	64.12	53.56	187.11
4	Other Income	-	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	58.13	5.99	101.67	64.12	53.56	187.11
6	Interest	21.76	21.75	38.31	43.51	38.31	148.31
7	Profit after Interest but before Exceptional Items (5-6)	36.37	(15.76)	63.36	20.61	15.25	38.80
8	Exceptional Items- Preliminary expenses	6.36	6.35	6.36	12.71	12.72	25.43
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	30.01	(22.11)	57.00	7.90	2.53	13.37
10	Tax Expense	-	-	-	-	-	4.80
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	30.01	(22.11)	57.00	7.90	2.53	8.57
12	Extraordinary Items (net of tax expense Rs.)						
13	Net Profit (+)/ Loss (-) for the period (11-12)	30.01	(22.11)	57.00	7.90	2.53	8.57
14	Paid-up equity share capital (Face value of the Share shall be indicated)	2,791.84	2,791.84	2,791.84	2,791.84	2,791.84	2,791.84
		10.00	10.00	10.00	10.00	10.00	10.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16	Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.11	(0.08)	0.20	0.03	0.01	0.03
b)	Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.11	(0.08)	0.20	0.03	0.01	0.03
PART II							
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	22,326,230	22,326,230	21,826,230	22,326,230	21,826,230	22,326,230
	- Percentage of shareholding	79.97	79.97	78.18	79.97	78.13	79.97
2	Promoters and promoter group Shareholding						
	Shareholding:	5,592,176	5,592,176	6,092,176	5,592,176	6,092,176	5,592,176
a)	Pledged/Encumbered						
	- No of Shares	4,250,000	4,250,000	3,950,000	4,250,000	3,950,000	4,250,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	76.00	76.00	64.84	76.00	64.84	76.00
	- Percentage of shares (as a % of the total share capital of the company)	15.22	15.22	14.15	15.22	14.15	15.22
b)	Non-encumbered - Number of shares	1,342,176	1,342,176	2,142,176	1,342,176	2,142,176	1,342,176
c)	Non-encumbered - Percentage of shares (as a % of the shareholding of promoter and promoter group)	24.00	24.00	35.16	24.00	35.16	24.00
	Percentage of Shares (as a % of the shareholding of promoters)	4.81	4.81	7.67	4.81	7.67	4.81
B	Investor Complaints						
	Particulars	3 months ended 30.09.2012					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of quarter	Nil					

Note:

- 1 The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 15.11.2012.

For CHEMCEL BIO-TECH LIMITED

K. T. VIJAY KUMAR
 Managing Director

Place: Vijayawada
 Date: 15.11.2012



CHEMCEL BIO-TECH LIMITED
Regd. Office: 16-130/12, JRD TATA INDUSTRIAL ESTATE, AUTONAGAR
3RD CROSS ROAD EXTENSION, KANURU, VIJAYAWADA 520 007

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2012

Lacs

S.No	Particulars	STANDALONE					
		3 months ended 30 sept 012	preceeding months ended 30 June 2012	corresponding 3 months ended 30 Sept 2011 in previous year	6 months ended on 30 Sept 2012	corresponding 6 months ended on 30 sept 2011 in previous year	year ended 31st March 2012
		Unaudited	Un audited	Unaudited	Unaudited	Unaudited	Audited
PART I							
1	Income from operations						
	(a) Net Sales	1,215.59	16.63	1,440.86	1,232.22	1,455.58	4,332.44
	(b) Other Operating Income	-	-	-	-	-	0.09
	Total Income from operations (a+b)	1,215.59	16.63	1,440.86	1,232.22	1,455.58	4,332.53
2	Expenses						
	a) Increase/decrease in stock in trade and work in progress	14.12	0.85	(16.57)	14.97	29.86	103.22
	b) Consumption of Raw Materials	1,124.17	2.48	1,330.06	1,126.85	1,330.27	3,879.11
	c) Employee benefit expenses	6.40	5.51	8.37	11.91	20.03	42.41
	d) Depreciation	1.60	1.60	1.70	3.20	3.40	6.66
	e) Other Expenditure	10.97	-	15.23	10.97	18.06	114.02
	f) Total	1,157.26	10.44	1,358.79	1,167.70	1,401.62	4,145.42
	(Any Item exceeding 10% of the total expenditure to be shown separately)						
	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	58.33	6.19	102.07	64.52	53.96	187.11
4	Other Income						
	5 Profit before Interest and Exceptional Items (3+4)	58.33	6.19	102.07	64.52	53.96	187.11
6	Interest						
	7 Profit after Interest but before Exceptional Items (5-6)	21.76	21.75	38.31	43.51	38.52	146.31
8	Exceptional Items- Preliminary expenses						
	9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	6.36	6.35	63.76	21.01	15.44	38.80
	10 Tax Expense	30.21	(21.91)	57.40	8.30	2.72	13.37
	11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-	-	-	-	-	4.80
	12 Extraordinary Items (net of tax expense Rs.)	30.21	(21.91)	57.40	8.30	2.72	8.57
	13 Net Profit (+)/Loss (-) for the period (11-12)	30.21	(21.91)	57.40	8.30	2.72	8.57
	14 Paid-up equity share capital (Face value of the Share shall be Indicated)	2,791.84	2,791.84	2,791.84	2,791.84	2,791.84	2,791.84
	15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	10.00	10.00	10.00	10.00	10.00	10.00
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.11	(0.08)	0.21	0.03	0.01	0.03
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.11	(0.08)	0.21	0.03	0.01	0.03
PART II							
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	22,326,230	22,326,230	21,826,230	22,326,230	21,826,230	22,326,230
	- Percentage of shareholding	79.97	79.97	78.18	79.97	78.18	79.97
2	Promoters and promoter group Shareholding						
	Shareholding:	5,592,176	5,592,176	6,092,176	5,592,176	6,092,176	5,592,176
	a) Pledged/Encumbered						
	- No of Shares	4,250,000	4,250,000	3,950,000	4,250,000	3,950,000	4,250,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	76.00	76.00	64.84	76.00	64.84	76.00
	- Percentage of shares (as a % of the total share capital of the company)	15.22	15.22	14.15	15.22	14.15	15.22
	b) Non-encumbered						
	- Number of shares	1,342,176	1,342,176	2,142,176	1,342,176	2,142,176	1,342,176
	- Percentage of shares (as a % of the shareholding of promoter and promoter group)	24.00	24.00	35.16	24.00	35.16	24.00
	Percentage of Shares (as a % of the shareholding of promoters)	4.81	4.81	7.67	4.81	7.67	4.81
B	Investor Complaints						
	Particulars	3 months ended 30.09.2012					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of quarter	Nil					

Note:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 15.11.2012.

For CHEMCEL BIO-TECH LIMITED

K. T. VIJAY KUMAR

Place: Vijayawada
Date: 15.11.2012