



**CHEMCEL BIO-TECH LIMITED**  
**Regd. Office: 16-130/12, JRD TATA INDUSTRIAL ESTATE, AUTONAGAR**  
**3RD CROSS ROAD EXTENSION, KANURU, VIJAYAWADA 520 007**

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

₹ Lacs

S.No	Particulars	STANDALONE			CONSOLIDATED	
		Quarter ended			Quarter ended	
		30-Jun-12	30-Jun-11	Year Ended 31/03/2012	30-Jun-12	31-Mar-12
		Unaudited	Unaudited	Audited	Unaudited	Audited
PART I						
1 Income from operations						
1	(a)Net Sales	16.63	14.72	4,332.44	16.63	4,332.44
	(b)Other Operating Income	-		0.09	-	0.09
	Total Income from operations (a+b)	16.63	14.72	4,332.53	16.63	4,332.53
2 Expenses						
a)	Increase/decrease in stock in trade and work in progress	0.85	46.43	103.22	0.85	103.22
b)	Consumption of Raw Materials	2.48	0.21	3,879.11	2.48	3,879.11
c)	Employee benefit expenses	5.51	11.30	42.41	5.71	42.41
d)	Depreciation	1.60	1.70	6.66	1.60	6.66
e)	Other Expenditure	-	2.72	114.02	-	114.02
f)	Total	10.44	62.36	4,145.42	10.64	4,145.42
(Any item exceeding 10% of the total expenditure to be shown separately)						
	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	6.19	(47.64)	187.11	5.99	187.11
3	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	6.19	(47.64)	187.11	5.99	187.11
6	Interest	21.75	0.21	148.31	21.75	148.31
7	Profit after Interest but before Exceptional Items (5-6)	(15.56)	(47.85)	38.80	(15.76)	38.80
8	Exceptional Items- Preliminary expenses	6.35	6.36	25.43	6.35	25.43
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	(21.91)	(54.21)	13.37	(22.11)	13.37
10	Tax Expense	-	-	4.80	-	4.80
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(21.91)	(54.21)	8.57	(22.11)	8.57
12	Extraordinary items (net of tax expense Rs. )					
13	Net Profit (+)/Loss (-) for the period (11-12)	(21.91)	(54.21)	8.57	(22.11)	8.57
14	Paid-up equity share capital	2,791.84	2,791.84	2,791.84	2,791.84	2,791.84
	(Face value of the Share shall be Indicated)	10.00	10.00	10.00	10.00	10.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
16 Earnings Per Share (EPS)						
a)	Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	(0.08)	(0.19)	0.03	(0.08)	0.03
b)	Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	(0.08)	(0.19)	0.03	(0.08)	0.03
PART II						
A Particulars of Shareholding						
1 Public shareholding						
	- Number of shares	22,326,230	21,826,230	22,326,230	22,326,230	22,326,230
	- Percentage of shareholding	79.97	78.18	79.97	79.97	79.97
2	Promoters and promoter group Shareholding					
	Shareholding:	5,592,176	6,092,176	5,592,176	5,592,176	5,592,176
a) Pledged/Encumbered						
	- No of Shares	4,250,000	2,300,000	4,250,000	4,250,000	4,250,000
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	76.00	37.75	76.00	76.00	76.00
	- Percentage of shares ( as a % of the total share capital of the company)	15.22	8.24	15.22	15.22	15.22
	b) Non-encumbered - Number of shares	1,342,176	3,792,176	1,342,176	1,342,176	1,342,176
	c) Non-encumbered - Percentage of shares (as a % of the shareholding of promoter and promoter group)	24.00	62.25	24.00	24.00	24.00
	Percentage of Shares ( as a % of the shareholding of promoters	4.81	13.58	4.81	4.81	4.81
B Investor Complaints						
	Particulars	3 months ended 30.06.2012				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of quarter	Nil				

Note:

- The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 30.07.2012.

Place: Vijayawada  
Date: 30.07.2012

For CHEMCEL BIO-TECH LIMITED

K. T. VIJAY KUMAR  
Managing Director