

FOR THE QUARTER ENDED ON 30TH JUNE 2014

100

Rs. in Lakhs

| Particulars | Standalone | | | Consolidated | | | Year Ended 31-Mar-14 Audited |
|--|---|------------------------|------------------------|------------------------------------|---|------------------------|------------------------------------|
| | Quarter Ended 30-Jun-14 Unaudited | 31-Mar-14 Unaudited | 30-Jun-13 Unaudited | Year Ended 31-Mar-14 Audited | Quarter Ended 30-Jun-14 Unaudited | 31-Mar-14 Unaudited | |
| Income - operations | | | | | | | |
| Net Sales/ income from operations | 89.60 | 164.54 | 149.89 | 683.98 | 336.09 | 455.12 | 359.57 |
| Other income from operations | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total income from Operations (Net) | 89.60 | 164.54 | 149.89 | 683.98 | 336.09 | 455.12 | 359.57 |
| Cost of Material, Consumables/Purchase of Stock in trade | 0 | 0.00 | 0.00 | 0.00 | 138.74 | 341.26 | 0.00 |
| Changes in Inventories of Finished Goods, Work in progress and stock in trade | 2.00 | -14.51 | 2.00 | -42.02 | 0.00 | -6.77 | 2.00 |
| Employee Benefit Expense | 15 | 1.98 | 38.24 | 94.29 | 69.90 | 28.43 | 120.80 |
| Depreciation and Amortisation Expenses | 16.80 | 27.79 | 20.28 | 91.52 | 21.78 | 13.35 | 28.26 |
| Operating Expenses | 49.52 | 170.38 | 39.32 | 409.73 | 71.47 | 108.40 | 119.42 |
| Other Expenditure | 5.10 | 0.16 | 9.02 | 28.28 | 9.06 | 10.40 | 18.50 |
| Total Expenditure | 88.42 | 185.80 | 108.86 | 581.80 | 310.54 | 491.07 | 288.98 |
| Profit/ (Loss) from operations before other income, finance costs and exceptional items | 1.18 | -21.26 | 41.03 | 102.18 | 25.15 | -35.95 | 72.59 |
| Other income | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit/(Loss) from ordinary activities before finance cost and exceptional items | 1.18 | -21.26 | 41.03 | 102.18 | 25.15 | -35.95 | 72.59 |
| Finance Costs | 0.00 | -0.07 | 34.38 | 100.93 | 12.00 | 13.72 | 42.26 |
| Profit/(Loss) from ordinary activities after finance cost but before exceptional items | 1.18 | -21.19 | 6.65 | 1.25 | 13.15 | -49.67 | 30.33 |
| Exceptional items | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Profit/(Loss) from ordinary activities before tax | 1.18 | -21.19 | 6.65 | 1.25 | 13.15 | -49.67 | 30.33 |
| Tax expense | 0.36 | -6.56 | 2.05 | 0.38 | 4.06 | -2.98 | 3.57 |
| Net Profit/(Loss) from ordinary activities after tax | 0.82 | -14.63 | 4.60 | 0.87 | 9.09 | -46.69 | 26.66 |
| Extra ordinary items (net of tax) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Profit/ (Loss) for the period. | 0.82 | -14.63 | 4.60 | 0.87 | 9.09 | -46.69 | 26.66 |
| Minority Interest | | | | | 6.19 | -2.01 | 1.48 |
| Net Profit/ (Loss) after taxes and minority interest | 0.82 | -14.63 | 4.60 | 0.87 | 2.90 | -44.68 | 25.18 |
| Paid-up Equity Capital (Face value of share Rs. 10) | 3077.08 | 3077.08 | 2764.38 | 3077.08 | 3077.08 | 3077.08 | 2784.38 |
| Reserves excluding revaluation reserves as per Balance Sheet of Previous Accounting Year | | | | | | | |
| EPS (Rs.) Basic and diluted (Not Annualised) | | | | | | | |
| EPS Basic (Rs.) | 0.00 | 0.06 | 0.02 | 0.06 | 0.03 | 0.06 | 0.09 |
| EPS Diluted Rs. | 0.00 | 0.06 | 0.02 | 0.06 | 0.03 | 0.06 | 0.09 |
| Non Promoters shareholding | | | | | | | |
| - Number of shares | 26143757 | 26045160 | 24489799 | 26045160 | 28143757 | 26045160 | 24489799 |
| - % to total share capital | 84.96% | 84.64% | 87.95% | 84.64% | 84.96% | 84.64% | 87.95% |
| Promoters and Promoter group | | | | | | | |
| Shareholding | | | | | | | |
| a) Pledged/Encumbered | | | | | | | |
| - Number of Shares | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 |
| - Percentage of shares (as a % of the total) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| - Percentage of shares (as a % of the total) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| b) Non - encumbered | | | | | | | |
| - Number of Shares | 4627000 | 4725597 | 3353958 | 4725597 | 4627000 | 4725597 | 3353958 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00% | 100.00% | 100.00% | 100.00 | 100.00% | 100.00 |
| - Percentage of shares (as a % of the total share capital of the company) | 15.04% | 15.36% | 12.05% | 15.36% | 15.04% | 15.36% | 12.05% |

Notes:

(Formerly known as COMP-U-LEARN TECH INDIA LIMITED)

2. The above results were subjected to limited audit review by the Statutory Auditors of the Company.

3. No of investor complaints : Received during the quarter Q, disposed off Q, and unresolved NIL at the end of the quarter.

Place : Hyderabad
Date : 14th August, 2014

(P.V.V.SATYANARAYANA)
DIRECTOR