

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

PART-I		Un-audited					Audited
Sl. No.	PARTICULARS	Quarter Ended		Nine Months Ended		Year Ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(₹ In Lakhs)					
1	Income from Operations						
	(a) Net sales/income from operations	5098.39	3367.84	2433.03	8466.23	6059.48	8,856.39
	(Net of excise duty)						
	(b) Other Operative Income	31.38	65.28	16.36	96.66	29.08	65.06
	Total Income from Operations(Net) (a+b)	5129.77	3433.12	2449.39	8562.89	6088.56	8921.45
2	Expenses						
	a. Cost of material consumed	4185.73	2987.55	1666.68	7173.28	5085.31	7,688.83
	b. Purchases of stock-in-trade	182.16	-	-	182.16	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(116.50)	(22.78)	336.98	(139.28)	(186.43)	(532.51)
	d. Employee benefits expense	98.19	55.37	44.27	153.56	133.60	194.05
	e. Depreciation and amortisation expense	42.01	21.32	30.23	63.33	87.75	104.66
	f. Other Expenses	389.32	178.69	198.9	568.01	544.34	753.26
	Total Expenses	4,780.91	3,220.15	2,277.06	8,001.06	5,664.57	8,208.29
3	Profit/ (Loss) from operations before other income, Finance costs & Exceptional items(1-2)	348.86	212.97	172.33	561.83	423.99	713.16
4	Other income	-	-	-	-	-	-
5	Profit from ordinary Activities before Finance costs and Exceptional items (3+4)	348.86	212.97	172.33	561.83	423.99	713.16
6	Finance costs	248.82	138.43	101.89	387.25	328.48	466.28
7	Profit from ordinary Activities after Finance costs but before Exceptional items (5-6)	100.04	74.54	70.44	174.58	95.51	246.88
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary Activities before tax (7+8)	100.04	74.54	70.44	174.58	95.51	246.88
10	Tax Expenses	33.70	23.00	22	56.70	30.00	100.00
11	Net Profit from ordinary activities after tax (7-8)	66.34	51.54	48.44	117.88	65.51	146.88
12	Extraordinary Items (net of tax)	-	-	-	-	-	19.52
13	Net Profit (+)/ Loss (-) for the period (9-10)	66.34	51.54	48.44	117.88	65.51	166.40
14	Paid-up equity share capital (Face value Rs.10 each)	353.48	353.48	353.48	353.48	353.48	353.48
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	-
16	Earning Per Share (EPS) (Not Annualised) Basic and Diluted	1.88	1.46	1.37	3.34	1.85	4.71

PART-II
SELECT INFORMATION FOR THE QUARTER ENDED 31ST, DECEMBER 2013.

A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- Number of Shares	1940930	1940930	1940930	1940930	1940930
	- Percentage of Shareholding	54.91	54.91	54.91	54.91	54.91
2	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	1593877	1593877	1593877	1593877	1593877
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	45.09	45.09	45.09	45.09	45.09

Particulars

31.12.2013

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

- 1 The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 14th, February 2014.
- 2 The Company's business activity falls within a single business segment i.e. manufacturing of cables, therefore there is no separate reportable segments required as per Accounting Standard 17.
- 3 Company received the Trading Approval of 1,68,324 Equity Shares from Bombay Stock Exchange with effect from 10th October 2013.
- 4 Figures of the previous quarter /year have been re-grouped or re-arranged, wherever necessary.

Date: 14th February, 2014

Place: Delhi

For & on behalf of the Board



Amit Jain
Managing Director