

M.K.EXIM (INDIA) LIMITED

Regd. Office: G-1/150, Garment Zone, RIICO Industrial Area Sitapura, Jaipur

CIN.NO. L63040RJ1992PLC007111

TEL. NO. 0141-3937501

Email:mkexim@mkexim.com

Annexure I**Format for submitting the quarterly financial results by companies other than banks**

Part-1

Statement of Standalone Unaudited Results for the Quarter ended Dec.2015 (31.12.2015)

(Rs. In Lakhs)

Particulars	Quarter ended			Nine Month Ended		Year Ended
	December 31, 2015	Sep. 30, 2015	December 31, 2014	December 31, 2015	December 31, 2014	March 31, 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	1232.03	136.78	1538.23	1840.96	2958.27	4773.58
(b) Other Operating Income	0	0	0	0	0	302.23
Total Income From Operations (Net)	1232.03	136.78	1538.23	1840.96	2958.27	5075.81
2. Expenditure						
A. Cost of Material Consumed	25.33	38.75	0	124.95	60.75	162.72
B. Purchase of Stock in Trade	1720.77	95.92	1092.67	2011.95	2306.78	4740.06
C. Increase/decrease in stock in trade, work in progress and Finished Goods	-576.54	-30.11	380	-446.1	383.25	-118.65
D. Employees benefits expense	2.87	5.58	4.49	13.72	13.55	19.50
E. Depreciation and amortisation expense	9.49	4.00	4	17.49	12	17.46
F. Other expenditure (Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)	27.64	15.09	46.23	75.66	135.71	181.47
Total Expenses	1209.56	129.23	1527.39	1797.67	2912.04	5002.56
3. Profit/ (Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	22.47	7.55	10.84	43.29	46.23	73.25
4. Other Income	0	0	0	0	0	17.23
5. Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	22.47	7.55	10.84	43.29	46.23	90.48
6. Finance Costs	5.32	5.38	3.49	14.72	11.16	21.6
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	17.15	2.17	7.35	28.57	35.07	68.88
8. Exceptional items	0	0	0	0	0	0
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	17.15	2.17	7.35	28.57	35.07	68.88
10. Tax expense	0	0	0	0	0	17.99
11. Net Profit / (Loss) from Ordinary Activities after tax (9+10)	17.15	2.17	7.35	28.57	35.07	50.89
12. Extraordinary Item (net of tax expense Rs. Lakhs)	0	0	0	0	0	0
13. Net Profit/ (Loss) for the period (11+12)	17.15	2.17	7.35	28.57	35.07	50.89
14. Share of Profit / (Loss) of Associates	0	0	0	0	0	0
15. Minority Interest	0	0	0	0	0	0

16. Net Profit/ (Loss) ater taxes, minority interest and share of profit / (Loss) of associates (13+14+15)	17.15	2.17	7.35	28.57	35.07	50.89
17. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	1491.22
19.i Earnings Per Share (Before Extraordinary Items (Face value of Rs. 10/- each) (not Annualised)						
a) Basic EPS	0.24	0.03	0.10	0.40	0.49	0.71
b) Diluted EPS	0.24	0.03	0.10	0.40	0.49	0.71
19.ii Earnings Per Share (after Extraordinary Items (Face value of Rs.10/- each) (not Annualised)						
a) Basic EPS	0.24	0.03	0.10	0.40	0.49	0.71
b) Diluted EPS	0.24	0.03	0.10	0.40	0.49	0.71

FOR THE QUARTER ENDED 31.12.15 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED

NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 08.02.16
2. There were no investors complaints pending at the beginning of the quarter and during the quarter.
3. Previous period/year figures have been regrouped/recast wherever necessary.

Place: Jaipur

Date:08.02.16



By Order of the Board
For M.K.EXIM (INDIA) LTD.

(*Daya Ram Khanchandani*)

CHAIRMAN

DIN-00161546

M.K.EXIM (INDIA) LIMITED

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Annexure I
Format for submitting the quarterly financial results by companies other than banks

Part-1

Statement of Consolidated Unaudited Results for the Quarter ended Dec.2015 (31.12.2015)

Particulars	(Rs. in Lakhs)					
	Quarter ended			Nine Month Ended		Year Ended
	December 31, 2015	Sep. 30, 2015	December 31, 2014	December 31, 2015	December 31, 2014	March 31, 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	1272.43	136.78	1538.23	2046.46	2958.27	4773.58
(b) Other Operating Income	0	0	0	0	0	0
Total Income From Operations (Net)	1272.43	136.78	1538.23	2046.46	2958.27	5075.81
2. Expenditure						
A. Cost of Material Consumed						
B. Purchase of Stock in Trade	25.33	38.75	0	124.95	60.75	162.72
C. Increase/decrease in stock in trade, work in progress and Finished Goods	1720.77	95.92	1092.67	2011.95	2306.78	4740.06
D. Employees benefits expense	-576.54	-30.11	380	-446.1	383.25	-118.65
E. Depreciation and amortisation expense	23.77	5.58	4.49	91.41	13.55	19.50
F. Other expenditure (Any item exceeding 10% of the total expenditure relating to continuing operations to be shown separately)	29.46	4.00	4	77.38	12	17.46
	35.93	15.09	46.23	103.55	135.71	181.47
Total Expenses	1258.72	129.23	1527.39	1963.14	2912.04	5002.56
3. Profit/ (Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	13.71	7.55	10.84	83.32	46.23	73.25
4. Other Income	0	0	0	0	0	17.23
5. Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	13.71	7.55	10.84	83.32	46.23	90.48
6. Finance Costs	6.71	5.38	3.49	30.02	11.16	21.6
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	7.00	2.17	7.35	53.30	35.07	68.88
8. Exceptional items	0	0	0	0	0	0
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	7.00	2.17	7.35	53.30	35.07	68.88
10. Tax expense	0	0	0	0	0	17.99
11. Net Profit / (Loss) from Ordinary Activities after tax (9+10)	7.00	2.17	7.35	53.30	35.07	50.89
12. Extraordinary Item (net of tax expense Rs. Lakhs)	0	0	0	0	0	0
13. Net Profit/ (Loss) for the period (11+12)	7.00	2.17	7.35	53.30	35.07	50.89
14. Share of Profit / (Loss) of Associates	0	0	0	0	0	0
15. Minority Interest	0	0	0	0	0	0

16. Net Profit/ (Loss) ater taxes, minority interest and share of profit / (Loss) of associates (13+14+15)	7.00	2.17	7.35	53.30	35.07	50.89
17. Paid-up equity share capital (Face Value of the Share 10/- each)	718.05	718.05	718.05	718.05	718.05	718.05
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	1491.22
19.i Earnings Per Share (Before Extraordinary Items) (Face value of Rs._10/- each) (not Annualised)						
a) Basic EPS	0.10	0.03	0.10	0.74	0.49	0.71
b) Diluted EPS	0.10	0.03	0.10	0.74	0.49	0.71
19.ii Earnings Per Share (after Extraordinary Items) (Face value of Rs.10/- each) (not Annualised)						
a) Basic EPS	0.10	0.03	0.10	0.74	0.49	0.71
b) Diluted EPS	0.10	0.03	0.10	0.74	0.49	0.71

FOR THE QUARTER ENDED 31.12.15 THE FIGURES FOR THE RELEVANT QUARTER NEEDS TO BE DISCLOSED
NOTE:-

1. The above unaudited Results were taken on record at the meeting of the Board of Directors held on 08.02.16
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