

**PANKAJ POLYMERS LIMITED**

Regd. Office: 'E' Block, V Floor, 105, Surya Towers, S.P. Road, Secunderabad  
Andhra Pradesh - 500 003. Tel:040-27897743, 27897744, 27815895, Fax: 40-27842127

email: info@pankajpolymers.com, website: www.pankajpolymers.com

CIN. L24134AP1992PLC014419

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2015

**PART -1 OPERATIONS RESULTS**

(Rs. in Lakhs)

S. No	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		UN AUDITED	UN AUDITED	UN AUDITED	AUDITED	AUDITED
<b>1</b>	<b>Income from Operations</b>					
	(a)Net Sales/Income from operations	594.97	786.94	739.17	3431.31	3046.07
	(b)Other Operating Income	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operations</b>	<b>594.97</b>	<b>786.94</b>	<b>739.17</b>	<b>3431.31</b>	<b>3046.07</b>
<b>2</b>	<b>Expenses</b>					
	a. Consumption of raw materials	454.65	687.66	632.55	2959.98	2532.16
	b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c. Increase/decrease in stock in trade and WIP	19.33	(36.59)	3.88	(26.59)	(22.20)
	d. Power & Fuel	35.83	37.78	37.04	161.31	160.20
	e. Sales Tax and other Taxes	25.06	23.54	33.10	79.51	146.56
	f. Employees Cost	17.12	17.74	16.48	65.29	66.20
	g. Depreciation	12.74	12.34	19.89	48.94	77.87
	h. Other expenditure	56.00	42.67	44.72	208.32	200.66
	<b>Total</b>	<b>620.73</b>	<b>785.14</b>	<b>787.66</b>	<b>3496.76</b>	<b>3161.45</b>
	(Any item exceeding 10% of the total expenditure to be shown separately)					
<b>3</b>	<b>Profit / (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)</b>	<b>(25.76)</b>	<b>1.80</b>	<b>(48.49)</b>	<b>(65.45)</b>	<b>(115.38)</b>
<b>4</b>	<b>Other Income</b>	<b>55.41</b>	<b>30.87</b>	<b>92.60</b>	<b>181.01</b>	<b>236.50</b>
<b>5</b>	<b>Profit / (Loss) from Ordinary activities before finance costs and exceptional items</b>	<b>29.65</b>	<b>32.67</b>	<b>44.11</b>	<b>115.56</b>	<b>121.12</b>
<b>6</b>	<b>Finance Cost</b>	<b>27.41</b>	<b>28.59</b>	<b>40.44</b>	<b>95.44</b>	<b>101.84</b>
<b>7</b>	<b>Profit / (Loss) from Ordinary activities after finance costs but before exceptional items</b>	<b>2.24</b>	<b>4.08</b>	<b>3.67</b>	<b>20.12</b>	<b>19.28</b>
<b>8</b>	<b>Exceptional Items - Expenditure / (Income)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit / (Loss) from Ordinary Activities before tax</b>	<b>2.24</b>	<b>4.08</b>	<b>3.67</b>	<b>20.12</b>	<b>19.28</b>
<b>10</b>	<b>Tax expense</b>					
	a) Provision for Taxation	0.11	1.17	0.00	4.12	7.95
	b) Provision for Deferred tax	32.25	0.41	0.00	33.72	5.85
	c) MAT Credit	0.00	0.00	0.00	0.00	4.80
<b>11</b>	<b>Net Profit (+)/ Loss (-) from ordinary activities after tax</b>	<b>34.38</b>	<b>2.50</b>	<b>3.67</b>	<b>49.72</b>	<b>12.38</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs.Nil )</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>13</b>	<b>Net Profit (+)/Loss (-) for the period</b>	<b>34.38</b>	<b>2.50</b>	<b>3.67</b>	<b>49.72</b>	<b>12.38</b>
<b>14</b>	<b>Paid-up equity share capital</b> (Face value of the Share is Rs 10/- each)	<b>554.39</b>	<b>554.39</b>	<b>554.39</b>	<b>554.39</b>	<b>554.39</b>
<b>15</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.99</b>	<b>387.44</b>
<b>16</b>	<b>Earnings Per Share (before extraordinary items - not annualised)</b>					
	a) Basic	0.62	0.05	0.07	0.90	0.22
	b) Diluted	0.62	0.05	0.07	0.90	0.22
<b>17</b>	<b>Earnings Per Share (after extraordinary items - not annualised)</b>					
	a) Basic	0.62	0.05	0.07	0.90	0.22
	b) Diluted	0.62	0.05	0.07	0.90	0.22


For PANKAJ POLYMERS LTD.

Managing Director.

PART - II SHAREHOLDING DETAILS						
S. No	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		UN AUDITED	UN AUDITED	UN	AUDITED	AUDITED
<b>A. Particulars of Shareholding</b>						
1	Public shareholding					
	- Number of shares	2824560	2824560	2824560	2824560	2824560
	- Percentage of shareholding	50.95%	50.95%	50.95%	50.95%	50.95%
2	Promoters and Promoter Group					
	Shareholding					
	<b>a</b> Pledged/Encumbered - No. of Shares	Nil	Nil	Nil	Nil	Nil
	percentage of shares	Nil	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and promoter group)					
	percentage of shares	Nil	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the Company)					
	<b>b</b> Non - encumbered					
	Number of shares	2719340	2719340	2719340	2719340	2719340
	percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	percentage of shares (as a % of the total sharecapital of the company)	49.05%	49.05%	49.05%	49.05%	49.05%

B.	Particulars	3 months ended 31/03/2015
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

For PANKAJ POLYMERS LTD..

  
Managing Director.

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(Rs. in Lakhs)

Particulars	QUARTER ENDED			YEAR ENDED	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
	UN AUDITED	UN AUDITED	UN AUDITED	AUDITED	AUDITED
<b>1. Segment Revenue (net sale/income from each segment should be disclosed under this head)</b>					
(a) HDPE/PP Woven Sacks/Fabrics	482.81	640.72	587.06	2796.40	2446.88
(b) Plastic Moulded Accessories	112.16	146.21	152.11	634.91	599.19
Total	594.97	786.93	739.17	3431.31	3046.07
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
<b>Net Sales/Income From Operations</b>	594.97	786.93	739.17	3431.31	3046.07
<b>2. Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment)</b>					
(a) HDPE/PP Woven Sacks/Fabrics	23.51	25.21	(38.72)	24.43	(53.19)
(b) Plastic Moulded Accessories	-19.06	17.44	12.65	15.31	40.71
<b>Total</b>	4.45	42.65	(26.07)	39.74	(12.48)
Less: (i) Interest	27.41	28.59	40.44	95.44	101.84
(ii) Other Un-allocable Expenditure net off Un-allocable Income	(25.20)	9.98	(63.26)	(75.82)	(133.69)
<b>Total Profit Before Tax</b>	2.24	4.08	-3.25	20.12	19.37
<b>3. Capital Employed (Segment assets - Segment Liabilities)</b>					
(a) HDPE/PP Woven Sacks/Fabrics	1212.64	1064.11	1059.24	1212.64	1059.24
(b) Plastic Moulded Industrial Accessories	400.58	290.24	374.40	400.58	374.40
<b>Total</b>	1613.22	1354.35	1433.64	1613.22	1433.64

**Note:**

- The above results have been reviewed by the Audit Committee and approved by the Board at its Meeting held on 25th day of May 2015.
- There were no investor complaints/requests pending at the beginning or end of the quarter.
- The figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of the financial year.
- Figures for the previous Year/Quarter have been rearranged / regrouped wherever necessary.
- Depreciation for the current year has been charged based upon the useful life of fixed assets as prescribed in Part C of the Schedule II of the Companies Act, 2013. Accordingly, from 1st April 2014 the carrying amount of the fixed assets has been depreciated over the remaining useful life. In respect of assets whose remaining useful life has become 'Nil' the carrying amount as on 1st April 2014 less residual value amounting to Rs. 76.56 Lakhs has been recognized in the opening balance of General Reserve. Due to the adoption of the revised useful life of assets as prescribed in Schedule II, the charge for depreciation in the statement of Profit and Loss is lower by Rs. 28.99 Lakhs for the current year.

for PANKAJ POLYMERS LIMITED



*Pankaj Goel*

**PANKAJ GOEL**  
MANAGING DIRECTOR


Place: Secunderabad  
Date: 25.05.2015

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(Rs. In lakhs)

Particulars		As on 31.03.2015	As on 31.03.2014
		Audited	Audited
<b>A</b>	<b>EQUITY AND LIABILITY</b>		
1	<b>SHARE HOLDERS' FUNDS:</b>		
	(a) Share Capital	554.39	554.39
	(b) Reserves and Surplus	360.60	387.44
	<b>Sub Total - Shareholders Fund</b>	<b>914.99</b>	<b>941.83</b>
2	Share application money pending allotment	0	0
3	Minority Interest	0	0
4	<b>Non-Current Liabilities</b>		
	(a) Long term Borrowings	75.87	13.43
	(b) Deferred Tax (Net)	26.75	60.47
	(c) Other Long term Liabilities	0	0
	(d) Long Term Provisions	0	0
	<b>Sub-Total - Non Current Liabilities</b>	<b>102.62</b>	<b>73.90</b>
5	<b>Current Liabilities</b>		
	(a) Short Term Borrowings	816.37	685.11
	(b) Trade Payables	340.00	157.65
	(c) Other Current Liabilities	30.64	38.64
	(d) Short Term Provisions	37.22	49.59
	<b>Sub-Total - Current Liabilities</b>	<b>1224.22</b>	<b>930.99</b>
	<b>TOTAL EQUITY AND LIABILITY</b>	<b>2241.83</b>	<b>1946.72</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-Current Assets</b>		
	(A) Fixed Asset	612.29	634.10
	(b) Non Current Investment	0.00	71.75
	(c) Deferred Yax Asset (Net)	0	0
	(d) Long term Loans and Advances	27.65	27.65
	(e) Other Non-Current Assets	0	0
	<b>Sub-Total Non-Current Assets</b>	<b>639.94</b>	<b>733.50</b>
2	<b>Current Assets</b>		
	(a) Current Investments	71.75	0.00
	(b) Inventories	186.73	164.59
	(c) Trade Receivables	861.29	917.09
	(d) Cash and Cash equivalents	274.96	45.06
	(e) Short Term Loans and Advances	205.73	84.32
	(f) Other Current Assets	1.44	2.16
	<b>Sub-Total Current Assets</b>	<b>1601.89</b>	<b>1213.22</b>
	<b>TOTAL</b>	<b>2241.83</b>	<b>1946.72</b>

For PANKAJ POLYMERS LTD.  
  
 Managing Director.