

blue bird <sup>®</sup>				
<b>BLUE BIRD (INDIA) LIMITED</b>				
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED AS ON 30th JUNE, 2011 (Rs. in Lacs)				
Sr. No	Particulars	Quarter ended	Quarter ended	Year ended
		30.06.2011	30.06.2010	31.03.2011
		(Unaudited)	(Unaudited)	(Audited)
1	Income	67.76	320.13	1,071.40
a	a) Net Sales / Income from Operations	67.76	320.13	1,071.40
	Total Income			
2	Expenditure	10.28	(445.81)	8,711.75
a	(Increase)/ Decrease in stock in trade & work in progress	0.01	679.14	5,090.24
b	Consumption of raw materials	-	-	-
c	Purchase of Traded Goods	-	-	-
d	Employee Cost	35.66	101.91	290.17
e	Depreciation / Amortisation	187.94	187.88	751.77
f	Other Expenditure	28.94	95.38	256.06
	Total Expenditure	262.83	618.50	15,099.99
3	Profit from operations before Other Income, Interest & Exceptional Item (1-2)	(195.07)	(298.37)	(14,028.59)
4	Other Income	1.58	2.30	9.43
5	Profit Before, Interest & Exceptional Items (3+4)	(193.49)	(296.07)	(14,019.16)
6	Interest	2,507.88	1,958.15	8,816.75
7	Profit (+)/Loss (-) after interest but before Exceptional Items (5-6)	(2,701.37)	(2,254.22)	(22,835.91)
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)	(2,701.37)	(2,254.22)	(22,835.91)
10	Tax expenses	-	-	-
11	Net Profit (+) / Loss (-) from ordinary activities after Tax (9-10)	(2,701.37)	(2,254.22)	(22,835.91)
12	Extra Ordinary Items (net of tax expenses)	-	-	(18,701.75)
13	Net Profit (+) / Loss (-) for the period (11-12)	(2,701.37)	(2,254.22)	(41,537.66)
14	Paid-up equity share capital (Face value - Rs.10/- each)	3,500.00	3,500.00	3,500.00
15	Reserves excluding Revaluation reserves as per Balance Sheet of Previous Accounting Year.	8,444.89	11,671.34	8,444.89
16	Earnings Per Share (EPS)			
a)	a) Basic and diluted EPS before Extra Ordinary Items for the period, for the year to date & for the previous year *(Not to be Annualised)	*(7.72)	*(6.44)	(65.25)
b)	b) Basic and diluted EPS after Extra Ordinary Items for the period, for the year to date & for the previous year *(Not to be Annualised)	*(7.72)	*(6.44)	(118.68)
17	Public Shareholding :			
	- Number of Shares	19,300,000	17,588,087	19,300,000
	- Percentage of shareholding	55.14	50.25	55.14
18	Promoters and promoter group Shareholding :			
a)	a) Pledged / Encumbered :			
	- Number of Shares	14,500,285	14,800,285	14,500,285
	- Percentage of shares (as a % of the shareholding of promoter & promoter group)	52.36	85.00	92.36
	- Percentage of shares (as a % of the total share capital of the company)	41.43	42.29	41.43
b)	b) Non - Encumbered :			
	- Number of Shares	1,199,715	2,611,628	1,199,715
	- Percentage of shares (as a % of the shareholding of promoter & promoter group)	7.64	15.00	7.64
	- Percentage of shares (as a % of the total share capital of the company)	3.43	7.46	3.43

### Segment wise Revenue, Results and Capital Employed (Rs. in Lacs)

Particulars	Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
1. Segment Revenue			
Note Books	25.08	298.68	453.82
Publication	0.63	4.62	9.93
Printing	41.99	5.72	26.54
Exports	-	-	-
Construction	0.06	11.11	55.11
Trading	0.06	11.11	55.11
<b>Total</b>	<b>67.76</b>	<b>320.13</b>	<b>1,071.40</b>
Less : Inter Segment Revenue	-	-	-
Net Sales / Income from Operations	67.76	320.13	1,071.40
2. Segment Results (Profit (+) / Loss (-) before tax and interest from each segment)			
<b>Total</b>	<b>67.76</b>	<b>320.13</b>	<b>1,071.40</b>
Less :			
i) Interest	2,507.88	1,958.15	8,816.75
ii) Other Unallocable Expenditure Net of Un-allocable Income Includes direct expenditure for construction segment of # Rs. NIL and ** NIL and # Rs. 375.96 Lacs	# 261.25	** 616.20	# 15,090.56
Profit before Tax	(2,701.37)	(2,254.22)	(22,835.91)
3. Capital Employed (Segment Assets & Segment Liabilities)			

- Notes :
- The above results were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at their meeting held on October 22, 2011.
  - The EPS has been computed in accordance with the Accounting Standard (AS 20) issued by the ICAI.
  - The status of investors complaints / requests as per the information given by our Registrar, for the quarter ended 30-06-2011 is: Beginning of the period: NIL, Received during the quarter: 1, Resolved / Replied during the quarter: 1 & Cases pending at the end of the quarter: NIL.
  - Contingent Liabilities on account of i) Connected Income Tax demands for earlier years: Rs. 824.83 Lacs ii) Interest & Penalties, if any on delayed payment of Statutory dues: Amount not ascertainable.
  - COR proposal has been approved by COR Call on 28th January 2011. No effect of the approval has been given in the accounts, pending sanction by COR leaders and completion of requisite formalities.
  - Previous year's figures have been regrouped and re-arranged wherever necessary.

Place : Pune  
Date : 22.10.2011

For and on behalf of the Board of Directors  
  
Nitin Sawarkar  
Chairman & Managing Director

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