



BIRLA CORPORATION LIMITED

Regd. Office: 9/L, R.N. Mukherjee Road, Kolkata-700 001

M P Birla Group

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS AND NINE MONTHS ENDED 31ST DECEMBER, 2013

PART-I							₹ (in lacs)
Particulars	Three Months ended 31/12/2013	Three Months ended 30/09/2013	Three Months ended 31/12/2012	Nine Months ended 31/12/2013	Nine Months ended 31/12/2012	Year ended 31/03/2013 (Audited)	
1 Income from operations							
a) Net Sales / Income from operations (Net of excise duty)	70984	71071	61255	219251	189801	256376	
b) Other Operating Income	886	1028	805	3035	2692	3920	
Total income from operations(Net)	71870	72099	62060	222286	192493	260296	
2 Expenses							
a) Cost of materials consumed	10008	12063	13982	34858	36741	52634	
b) Purchases of stock-in-trade	7	107	82	123	450	487	
c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	2953	1723	(2731)	5358	(7974)	(13191)	
d) Employee benefit expenses	5979	5772	4837	17195	13104	19622	
e) Depreciation and amortisation expenses	3194	3109	2848	9326	7715	10439	
f) Power & Fuel	19319	18029	15284	57601	46300	61759	
g) Transport & Forwarding Expenses	13600	13274	11177	40622	32902	44966	
h) Stores, Spare Parts and Packing Materials	7220	7140	5347	20165	14974	21735	
i) Other Expenses	8908	7111	8137	27808	24564	33000	
Total expenses	71188	68328	58963	213056	168776	231451	
3 Profit from Operations before Other Income and Finance costs	682	3771	3097	9230	23717	28845	
4 Other Income	2345	3196	1893	8093	6930	12712	
5 Profit from ordinary activities before Finance costs	3027	6967	4990	17323	30647	41557	
6 Finance costs	2015	2489	1713	6578	5492	6486	
7 Profit from ordinary activities before Tax	1012	4478	3277	10745	25155	35071	
8 Tax Expenses	(587)	320	56	389	5436	8089	
9 Net Profit for the period	1599	4158	3221	10356	19719	26982	
10 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701	7701	7701	
11 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year						236570	
12 Basic and diluted Earnings Per Share for the period (₹)	2.08	5.40	4.18	13.45	25.61	35.04	

PART-II Select information for the Quarter ended on 31st December, 2013

A. Particulars of Shareholding						
1 Public shareholding						
-Number of shares	28571156	28571156	28571156	28571156	28571156	28571156
-Percentage of shareholding	37.10%	37.10%	37.10%	37.10%	37.10%	37.10%
2 Promoter and Promoter Group shareholding						
(a) Pledged/Encumbered						
-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
(b) Non-encumbered						
-Number of Shares	48434191	48434191	48434191	48434191	48434191	48434191
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%	62.90%	62.90%
B. Investor Complaints						
Pending at the beginning of the quarter	Nil					
Received during the quarter	1					
Disposed of during the quarter	1					
Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results were reviewed by the Audit Committee on 8th February, 2014 and taken on record by the Board of Directors of the Company at its meeting held on 9th February, 2014. The above results have been reviewed by the Statutory Auditors of the Company.
- Based on the recommendation of Inter Ministerial Group, the allocation of Bikram Coal Block in the state of Madhya Pradesh has been de-allocated by the Ministry of Coal vide letter dated 7th January, 2014. The company is in the process of initiating legal steps to challenge the same. The deduction against bank guarantee furnished against such allocation to be calculated by the office of Coal Controller is yet to be informed to the company.
- Figures for previous periods have been regrouped/rearranged, wherever necessary.
- There were no exceptional items during the quarter/ nine months ended 31st December, 2013.

For Birla Corporation Limited

H. V. Lodha

(HARSH V. LODHA)

Birlapur
9th February, 2014

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

PARTICULARS	Three months ended			Nine months ended		Year Ended
	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013 (Audited)
1. Segment Revenue						
a. Cement	64705	65583	58720	202498	186321	247482
b. Jute	5996	5166	2280	15814	2710	7819
c. Others	283	322	255	939	770	1075
Total	70984	71071	61255	219251	189801	256376
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales	70984	71071	61255	219251	189801	256376
2. Segment Result						
(Profit before Interest and Tax)						
a. Cement	1848	3270	4148	13651	28307	34245
b. Jute	(104)	73	(173)	(45)	(1355)	(1194)
c. Others	(113)	(2)	(68)	(161)	(227)	(313)
Total	1631	3341	3907	13445	26725	32738
Less: (i) Interest	2015	2489	1713	6578	5492	6486
(ii) Other un-allocable expenditure net off un-allocable income.	(1396)	(3626)	(1083)	(3878)	(3922)	(8819)
Profit before Tax	1012	4478	3277	10745	25155	35071
3. Capital Employed						
a. Cement	223731	218664	210899	223731	210899	223238
b. Jute	10648	10648	9023	10648	9023	10665
c. Others	2539	2612	2507	2539	2507	2597
Total	236918	231924	222429	236918	222429	236500

For Birla Corporation Limited



(HARSH V. LODHA)

Chairman

Birlapur
9th February, 2014

REVIEW REPORT

The Board of Directors,
M/s. Birla Corporation Limited,
9/1, R.N. Mukherjee Road,
Kolkata-700 001

We have reviewed the accompanying statements of unaudited financial results of M/s. BIRLA CORPORATION LIMITED for the quarter and nine months ended 31st December, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These statements are the responsibility of the Company's Management, and have been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410 "Review of Interim financial information performed by the independent auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statements of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies have not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For H.P. Khandelwal & Co.
Chartered Accountants
Firm Registration No.302050E



(RAJIV SINGHI)

Partner

Membership No.53518

1B, Old Post Office Street,
Kolkata-700 001
Dated: the 9th day of February, 2014.

