



VAMSHI RUBBER LIMITED

CIN: L25100TG1993PLC016634

ISO 9001:2008
COMPANY

E-Mail : info@vamshirubber.org, Website : www.vamshirubber.org

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PARTICULARS	(Rs. in Lakhs)			
	Quarter Ended			Year Ended
	30/06/2015 (Un-Audited)	31/03/2015 (Audited)	30/06/2014 (Un-Audited)	31/03/2015 (Audited)
1 Income from operations				
(a) Net Sales / Income from operations (Net of excise duty)	1,593.77	1,433.70	1,797.45	6,683.41
Total Income from operations (net)	1,593.77	1,433.70	1,797.45	6,683.41
2 Expenses				
(a) Cost of materials consumed	873.92	948.65	1,229.42	4,469.06
(b) Purchases of stock-in-trade	5.34	1.13	3.28	9.08
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	91.73	(120.06)	(31.53)	(147.15)
(d) Employee benefits expense	133.60	134.95	109.18	488.35
(e) Depreciation and amortisation expense	25.31	23.00	27.81	93.40
(f) Other Expenses	376.67	353.73	393.31	1,554.52
Total Expenses	1,506.57	1,341.40	1,731.47	6,467.27
3 Profit / (Loss) from operations before other income, finance costs and exceptional items	87.21	92.30	65.98	216.14
4 Other Income	1.37	35.69	1.26	37.56
5 Profit / (Loss) from ordinary activities before finance costs before exceptional items	88.57	127.99	67.24	253.70
6 Finance costs	36.27	37.19	30.74	143.70
7 Profit / (Loss) from ordinary activities after finance costs before exceptional items	52.30	90.80	36.50	110.00
8 Exceptional Items	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax	52.30	90.80	36.50	110.00
10 Tax expense				
- Current Tax	19.19	26.53	16.72	34.34
- Deferred Tax	(0.99)	0.70	(25.69)	(21.54)
11 Net Profit / (Loss) from ordinary activities after tax	34.10	63.57	45.47	97.20
12 Extraordinary Items	-	-	-	-
13 Net Profit / (Loss) for the period	34.10	63.57	45.47	97.20
14 Paid up Equity Share Capital (Rs. 10/- each)	420.68	420.68	420.68	420.68
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1,006.15	1,006.15	1,035.01	1,006.15
16 Earning Per Share (Face value of Rs.10/- each)				
(a) Basic (in Rs.)	0.81	1.51	1.08	2.31
(b) Diluted (in Rs.)	0.81	1.51	1.08	2.31

A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of Shares	1,809,375	1,809,375	1,809,375	1,809,375
- Percentage of shareholding	43.01	43.01	43.01	43.01
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered	-	-	-	-
- Number of Shares	-	-	-	-
- Percentage of share (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of share (as a % of the total share capital of the Company)	-	-	-	-
b) Non-Encumbered	-	-	-	-
- Number of Shares	2,397,425	2,397,425	2,397,425	2,397,425
- Percentage of share (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of share (as a % of the total share capital of the Company)	56.99	56.99	56.99	56.99

Notes

- The above Un-Audited Financial Results were Reviewed by the Audit Committee and Approved by the Board of Directors at their meeting held on 10th August, 2015 and limited review of the same has been carried out by the statutory auditors of the Company.
- The Company operates in a single segment: manufacture and sale of tyre retreading materials.
- Details of Number of Investor Complaints for the Quarter ended 30th June, 2015: Beginning-0, received-0, resolved-0, and lying unresolved-0.

Place : Hyderabad
Date : 10/08/2015

VAMSHI RUBBER LIMITED
Vamshi House, Plot No: 41,
Jayabheri Enclave, Gachibowli
Hyderabad - 500 032

By order of the Board
for VAMSHI RUBBER LIMITED


(M.RAMESH REDDY)
Chairman

DIN: 00025101



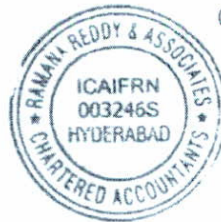
Limited review report on the unaudited quarterly results for the quarter ended 30.06.2015.

We have reviewed the accompanying statement of unaudited financial results of M/s.Vamshi Rubber Limited for the quarter ended 30.06.2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad
Date : 10.08.2015



for RAMANA REDDY & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Regn. No. 003246S

A. Rajasekhara Reddy

(CA. RAJASEKHAR REDDY A.)
PARTNER
Membership No.227799