

GIN :: 27100MH1985PLC140379

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	[-I		i			(R: in Lacs exc	ept item 20)
	Particu) ars	Quar		Ended	1  2   1   1   1   1   1   1   1   1	Year Ended	
	Tarticulary	31.03.2015	31.1	.2014	31.0.9.2014	31.03.2015	31.03.2014
		(Audited)	(Una	idited)	(Au dite 1)	(Audited)	(Audited)
1	Income from operations		<del></del> -				(
	(a) i) Gross sales /income from operations	106601		100710	103 117	403,718	363856
	ii)Less:- Excise duty	3527		3283	3 140 .	15,603	1416
	Net sales/income from operations (n t of excise duty) (sub total of (a) (i-				• "	12,000	7410
	ii))	103074		97427	300 77	388,115	34968
	(b) Other operating income	116	:	15	53	272	25
	Total income from operations (net)	103190		97442	(00 (1)	388,387	34994
2	Expenses		<del>                                     </del>				
	(a) Cost of materials consumed	36701	1	38532	43 13	154,963	144624
	(b) Purchases of stock-in-trade	44474		53110	38 ; 5	188,510	157038
	(c) Changes in inventories of finished good , work-in-progress and stock-in-					,	
	trade	9780		(4756)	6 4.3	280	7071
	(d) Employee benefits expense	1411	!	1037	1 - 63	4,469	3789
	(e) Depreciation and amortisation expense	391	:	382	9.5	1,528	2057
	(f) Other expenses	6578		4736	6 09	21,865	19550
	Total expenses	99335		93041	96∷ 1⊪	371,616	334135
3	Profit / (Loss) from operations before other income, finance costs and						304100
	exceptional items (1-2)	3855		4401	<b>4</b> C.05	16,771	15807
4	Other Income	362		1		36.2	3
5	Profit / (Loss) from ordinary activities before finance costs and exceptional			·			
,	items (3 + 4)	4217		4401	are ii. İ	17,133	15810
6	Finance costs	3057		3215	40 iii. 2	12,291	11494
7	Profit / (Loss) from ordinary activities aft :r finance costs but before					12,2,7	11454
	exceptional items (5 - 6)	1160		1187	10 1 3	4,840	4316
8	Exceptional items	0		0		4,047	
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1160		1187	1219	4,840	4316
10	Tax expense	2200	<del></del> •			4,040	4510
	a)Current tax (net of Mat Credit)	554		398	8:57	1,792	1325
	b) Income tax paid for earlier years	0		2	11	83	51
	c) Deferred tax	(63)		5	11)	(50)	(106
	sub total of 10 (a+b+c)	491		404	53	1,825	127
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	669		782	8 (1)	3,015	
12	Extraordinary items	0		0		3,013	3046
13	Net Profit / (Loss) for the period (11 - 12)	669		782		2.012	0
14	Share of profit / (loss) of associates*	0		0		3,015	3046
15	Proposed divedend on preference shares (inc uding dividend tax)	257		ő	215	200	0
16	Minority interest *	25,		ő	213	257	256
17	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of	*		· <del>- '+</del>			0
17	associates (13-14-15-16)	412		782	ALC:	2.700	4=40
18	Paid-up equity share capital (Face Value of the Share Rs. 10/- each)	4450	·,	4450	44 (0)	2,758 4,450	2790
10	Reserve excluding Revaluation Reserves as p # balance sheet of previous	7730		4430	9411.1	4,424	4450
19	accounting year	0		0	<u>}</u>	24.000	
20.i	Earnings per share (before extraordinary items)	ŭΙ		٧)		26,002	23372
	(of Rs. 10 /- each) (not annualised):						
- !	(a) Basic	0.93		1.70	, , , l		
	(b) Diluted			1.76	1, 17	6.20	6.27
		0.93		1.76	1. 7	6.20	6.27
0.ii							
0.ii	Earnings per share (after extraordinary it; ms)					l	
0.ii	(cf Rs. 10 /- each) (not annualised):	0.93		1.76	1.	6.20	6.27









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PART		T T	Quarter linded	111	Year ]	inded
	Particulars	31,03,2015	31.12.2014	31.03.2014	31.03 .2015	31,03,2014
A	PARTICULARS OF SHAREHOLDING	· ·	——·			
1	Public shareholding		-			
	- Number of shares	22,729,916	22,729,716	22,729 116	22,729,916	22,729,916
	- Percentage of shareholding	51.08%	51.08%	51 389	51.08%	51,08%
2	Promoters and Promoter Group Shareholding	1				
	a) Pledged / Encumbered					
	- Number of shares	-	. •	" 1	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and					
	promoter group)	-			-	_
	- Percentage of shares (as a % of the total share capital of the company)					
	·	- 1			=	-
	b) Non - encumbered	1			. 1	
	- Number of shares	21,770,084	21,77((, )84	21,770,034	21,770,084	21,770,084
	- Percentage of shares (as a % of the total shareholding of the Promoter and	l i				
	Promoter group)	100%	1 )0%	1103%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company	48.92%	45: 1207	40.11.20	47.070/	10.050
		48.92%	48 12%	48.1 2%	13.92%	48.92%
	Particulars	Ouarter ende	d 31.03.20 5			
В	INVESTOR COMPLAINTS					
	- Pending at the beginning of the quarter	1 .				
	- Received during the quarter	N	a i			
	- Disposed of during the quarter	N	il			
	- Remaining unresolved at the end of the quarter					









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	Segment-wise Revenue	e, Results and C	apital Employ	red		
			(u I	111	(Rs. in	Lacs)
S.	Pantigulare	QU	ARTER END	Y EAR ENDED		
No.		31.03.2015	31.12.2014	31.03.2014	31.03.15	31.03.14
1	Segment Revenue		,			1
a)	Manufacturing (including other operation income)	51,901	45,190	<b>55,0</b> 63	198,960	185,873
b)	Traded goods	51,289	52,25	45,217	189,427	164,069
	Total	103,190	97,44	100,2(0)	388,387	349,942
2	Segment Results					
	Profit/(Loss) before tax and interest from each segment	1			Ì	
a)	Manufacturing	3,101	3,851	3,52] '7	14,615	14,171
b)	Traded goods	1,261	1,05	88.5	4,038	3,326
	Total	4,362	4,903	4,432	1 3,653	17,497
	Add i) Other Income	362	<del>-</del>	-	362	3
	Total	4,724	4,903	4,433	17,015	17,500
	Less: i) Interest	3,057	3,215	2,74]	12,294	11,494
	ii) Other unallocable expenditure	507	502	. 4G 5	1,382	1,690
	Total Profit before tax	1,160	1,187	1,288	4,840	4,316
3 .	Capital Employed (Segment Assets - Segment Liabilities)					
	-Manufacturing	61,769	59,294	58,910	61,769	58,910
	-Traded goods	5,582	5,595	<b>5,2</b> 35	5,582	5,235
	-Unallocable	(1,366)	458	490	(1.166)	490
	Total	65,985	65,347	64,634	65,985	64,635









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## Standalone Statement of Assets and Liabilities As on 31st March 2015

	(Es. in)				
	As at 3 let March 2015	As at 31st March 2014			
EQUITY AND LIABILITIES					
1 Shareholders' funds					
(a) Share capital	9,951	9.95			
(b) Reserves and surplus	26,002	,			
Sub-total - Shareholders' functs	35,953	23,372 33,32			
2 Non-current liabilities	33,733	33,34			
(a) Long-term borrowings	2.655	4.333			
(b) Deferred tax liabilities (net)	3,062	4,231			
(c) Other long-term liabilitie	606	3,112 241			
(d) Long term provisions	238	241 155			
Sub-total - Non-current liabilities	6,561	7,74			
3 Current liabilities	0,001				
(a) Short-term borrowings	23,470	24,249			
(b) Trade payables	71,517	56,517			
(c) Other current liabilities	4,078	4,743			
(d) Short-term provisions	1,663	4,743 572			
Sub-total - Current liabilities	100,728	86,08			
TOTAL - EQUITY AND LIA BILITIES ASSETS	143,242	127,144			
1 Non-current assets					
(a) Fixed assets	21.000				
(b) Non-current investments	21,239	20,385			
(c) Other non-current assets	284	279			
Sub-total - Non-current assets	255	394.			
2 Current assets	21,778	21,058			
(a) Inventories	50.44				
(b) Trade receivables	53,465	44,264			
(c) Cash and cash equivalents	43,098	40,855			
(d) Short-term loans and advanc is	11,304	8,971			
(e) Other current assets	13,337	11,363			
Sub-total - Current assets	260	633			
TOTAL - ASSETS	121,464	106,086			
1.0 1.00 - 0.00E10	143,242	127,144			

Place: Indore

Date: 28.05.2015

- 1 The above results were reviewed by Audit Committee and approved by Board of Directors at it is meeting held and 2013 May, 2015. The Statutory Auditors have audited he above financial results.
- 2 Previous year / period figures have been regrouped/ rearranged wherever considered necessary
- 3 The Board has recommended payment of Preference Dividend of Rs. 4 per share (i.e. 4%) on 55,01,022 Folde combined Cumulative Preference Shares of Rs. 100/ each and on Equity Shares - Nil for the Financial Year 2014-15, subject at the approval of Shareholders at the ensuing Ann tal General Meeting of the Company.
- 4 The useful life of fixed assets has been revised in accordance with the schedule II of the Companies Act 2015. In this of fixed assets which have completed their useful life as at 1st April 2014, the carrying value (Net of residual value) amounting to 11st 127.43 Lacs as a transitional provision has been recognised in the retained earnings. The depreciation for the quarter is lower by 105 Lacs ended on 31st March 2015 and by Rs 529 lacs for the year ended on 31st March 2015.



For and an behalf of the Board of Directors

(P. Srikmshila) Managing Districtor DIN: 00: 36:00



