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 unit2mktg@balajiamines.com
 WEBSITE : www.balajiamines.com

Balaji



CIN : L24132MH1988PLCO49387

AMINES LTD.

Admn. Off :
 3rd FLOOR, K.P.R. HOUSE, S.P. ROAD,
 SECUNDERABAD - 500 003. (INDIA)

BALAJI AMINES LIMITED

(An ISO 9001:2008 Company)

Regd. Office : - "Balaji Towers", No. 9/1A/1, Hotgi Road, Asara Chowk, Solapur - 413 224

CIN : L24132MH1988PLCO49387

PART I STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

Rs. in Crores

Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended (31.03.2014) in the previous year.	Year to date figures for current period ended (31.03.2015)	Previous year ended (31.03.2014)
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 Income from operations					
(a) Net sales/income from operations (Net of excise duty)	148.27	141.67	171.50	604.86	610.13
(b) Other operating income				0.00	0.00
Total income from operations (net)	148.27	141.67	171.50	604.86	610.13
2 Expenses					
(a) Cost of materials consumed	75.66	90.00	104.45	349.34	403.42
(b) Changes in inventories of finished goods & work-in-progress	4.04	-5.50	4.70	1.37	-22.45
(c) Employee benefits expense	7.05	6.16	6.27	24.46	20.78
(d) Depreciation	3.78	4.98	4.41	18.59	16.46
(e) Other expenses	32.62	30.68	34.95	127.33	117.36
Total expenses	123.15	126.32	154.78	521.09	535.57
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	25.12	15.35	16.72	83.77	74.56
4 Other income	1.24	0.52	0.54	3.39	2.60
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	26.36	15.87	17.26	87.16	77.16
6 Finance costs	7.46	7.66	8.33	31.42	31.51

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Unit II Works : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Medak Dist. Telangana.

Phones : 08458-329660, Telefax : 08458-279240, E-mail : works2@balajiamines.com



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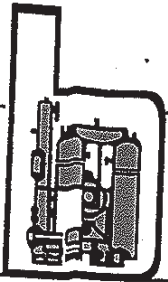
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	18.90	8.21	8.93	55.74	45.65
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax					
	(7 + 8)	18.90	8.21	8.93	55.74	45.65
10	Tax expense	7.13	2.02	-0.16	19.38	12.12
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	11.77	6.19	9.09	36.36	33.53
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	11.77	6.19	9.09	36.36	33.53
14	Paid-up equity share capital (Face Value of each Share Rs. 2/-)	6.48	6.48	6.48	6.48	6.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	231.24	195.76	166.00	231.24	166.00
16	Earnings per share (before extraordinary items)					
	(of Rs 2/- each)					
	(a) Basic (Rupees)	3.63	1.91	2.81	11.22	10.35
	(b) Diluted (Rupees)	3.63	1.91	2.81	11.22	10.35
16	Earnings per share (after extraordinary items)					
	(of Rs 2/- each)					
	(a) Basic (Rupees)	3.63	1.91	2.81	11.22	10.35
	(b) Diluted (Rupees)	3.63	1.91	2.81	11.22	10.35

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Unit II Works : Beside APSEB Sub Station II, IDA, Bollaram - 502 325, Jinnaram Mandal, Medak Dist. Telangana 2 of 7

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PART II SELECTED INFORMATION FOR THE YEAR AND QUARTER ENDED 31ST MARCH 2015

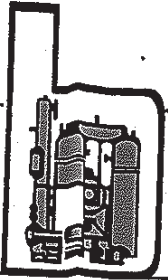
	Particulars	3 months ended (31.03.2015)	Preceding 3 months ended (31.12.2014)	Corresponding 3 months ended in the previous year (31.03.2014)	Year to date figures for current period Ended (31.03.2015)	Previous year ended (31.03.2014)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	14764664	14794918	14794918	14764664	14794918
	- Percentage of shareholding	45.56	45.66	45.66	45.56	45.66
2	Promoters and Promoter Group Shareholding **	17624082	17606082	17606082	17624082	17606082
	a) Pledged / Encumbered					
	Number of shares	6732000	6732000	6732000	6732000	6732000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.20	38.24	38.24	38.20	38.24
	Percentage of shares (as a % of the total share capital of the company)	20.78	20.78	20.78	20.78	20.78
	b) Non - encumbered					
	Number of shares	10892082	10874082	10874082	10892082	10874082
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	61.80	61.76	61.76	61.80	61.76
	Percentage of shares (as a % of the total share capital of the company)	33.61	33.56	33.56	33.61	33.56
	Particulars	3 months ended 31.03.2015				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

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Segment Information

Rs. in Crores

Sl.No.	Particulars	3 months ended (31.03.2015) (Audited)	Preceding 3 months ended (31.12.2014) (Unaudited)	3 months ended (31.03.2014) (Audited)	Year to date figures for current period ended (31.03.2015) (Audited)	Previous Financial Year Ended 31.03.2014 (Audited)
1	Segment Revenue					
	Amines Division	144.67	138.88	169.11	593.57	606.18
	Hotel Division	3.65	2.87	2.42	11.48	4.01
	Sub Total :	148.32	141.75	171.53	605.05	610.19
	Less: Inter-segment revenue	0.05	0.08	0.03	0.19	0.06
	Net revenue from operations	148.27	141.67	171.50	604.86	610.13
2	Segment Results before Depreciation, Interest & Tax					
	Amines Division	28.96	20.19	21.57	103.80	93.43
	Hotel Division	1.18	0.66	0.10	1.95	0.18
	Total :	30.14	20.85	21.67	105.75	93.61
3	Depreciation					
	Amines Division	0.43	3.92	3.32	12.09	14.74
	Hotel Division	3.35	1.06	1.09	6.50	1.72
	Total :	3.78	4.98	4.41	18.59	16.46
4	Interest					
	Amines Division	6.63	6.78	7.34	27.82	29.85
	Hotel Division	0.83	0.88	0.99	3.60	1.66
	Total :	7.46	7.66	8.33	31.42	31.51
5	Segment Profit/Loss (-) before tax					
	Amines Division	21.90	9.48	10.91	63.89	48.84
	Hotel Division	-3.00	-1.27	-1.98	-8.15	-3.20
	Total :	18.90	8.21	8.93	55.74	45.64
6	Tax Expenses					
	Amines Division	6.14	0.64	-0.16	13.41	12.12
	Hotel Division	0.99	1.38	0.00	5.97	0.00
	Total :	11.77	6.19	9.09	36.36	33.52
7	Profit/Loss (-) after tax					
8	Segment Assets					
	Amines Division	502.89	537.94	516.22	502.89	516.22
	Hotel Division	100.39	103.86	105.13	100.39	105.13
	Total :	603.28	641.80	621.35	603.28	621.35
9	Segment Liabilities					
	Amines Division	329.65	367.42	385.99	329.65	385.99
	Hotel Division	35.90	46.23	33.12	35.90	33.12
	Total :	365.55	413.65	419.11	365.55	419.11
10	Segment Assets acquired during the year					
	Amines Division	0.71	0.80	5.79	6.25	5.79
	Hotel Division	0.02	0.38	102.03	1.10	102.03
	Total :	0.73	1.18	107.82	7.35	107.82
11	Capital Work in Progress					
	Amines Division	3.15	8.55	8.12	3.15	8.12
	Total :	3.15	8.55	8.12	3.15	8.12

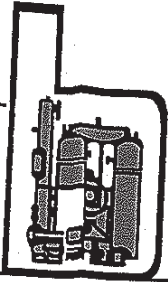
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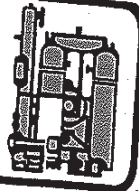
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CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2015

Rs. In Crores

Sl.No.	Particulars	Year to date figure for current period ended (31.03.2015) (Audited)
1	Income from operations	
	(a) Net sales/income from operations (Net of excise duty)	618.70
	(b) Other operating income	0.00
	Total income from operations (net)	618.70
2	Expenses	
	(a) Cost of materials consumed	356.67
	(b) Changes in inventories of finished goods & work-in-progress	2.88
	(c) Employee benefits expense	26.96
	(d) Depreciation	20.08
	(e) Other expenses	130.42
	Total expenses	537.00
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	81.69
4	Other income	4.26
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	85.95
6	Finance costs	34.88
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	51.07
8	Exceptional items	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	51.07
10	Tax expense	17.87
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	33.20
12	Extraordinary items (net of tax expense)	0.00
13	Net Profit / (Loss) after taxes but before share of profit / (loss) of associates and minority interest for the period (11+12)	33.20
14	Share of Profit / (Loss) of associates	-2.08
15	Minority Interest	-1.07
16	Net Profit / (Loss) for the period	34.27
17	Paid up equity share capital	6.48

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 Face Value of each Share: Rs. 2/-
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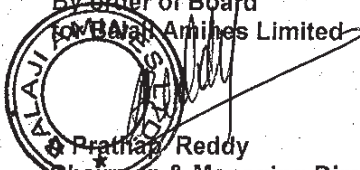
18 i	Earnings per share (before extraordinary items)	
	(of Rs 2/- each)	
	(a) Basic Rupees (Rupees)	10.58
	(b) Diluted Rupees (Rupees)	10.58
18 ii	Earnings per share (after extraordinary items) (of Rs 2/- each)	
	(a) Basic Rupees (Rupees)	10.58
	(b) Diluted Rupees (Rupees)	10.58

Notes :

1. The above audited results have been reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on 20-05-2015.
2. No Consolidation was carried in the previous year 31/03/2014
3. Corresponding figures in previous year have been regrouped wherever considered necessary.
4. Segment wise reporting as applicable under AS-17 for the quarter ended 31st March 2015, given separately.
 *The Shares are pledged in favour of Banks to Secure various credit facilities to the company

Date: 20-05-2015

Place : Secunderabad

By order of Board
 for Balaji Amines Limited

 Prathap Reddy
 Chairman & Managing Director