

Part I		Rs in lacs						
Particulars	Three months ended			Standalone year ended		Consolidated Year ended		
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2015	31.03.2014	
	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited	
1	Income from Operations							
	a) Net Sales/Income from Operations(net of excise duty)	10,939.22	5639.36	8,795.21	30,177.64	33,520.21	30,177.64	33,577.34
	b) Other operating Income	44.07	106.65	89.72	362.68	497.62	369.46	499.28
	Total income from operations (net)	10,983.29	5,746.01	8,884.93	30,540.32	34,017.83	30,547.10	34,076.62
2	Expenses							
	a) Cost of materials consumed	3,297.37	2423.96	2,998.20	11,617.02	15,473.71	11,616.82	18,819.72
	b) Purchase of stock in trade	786.15	669.14	1,164.52	3,502.80	3,367.00	3,502.80	45.70
	c) Changes in Inventories of Finished goods , Work in Progress and stock in trade	3,006.66	(739.99)	683.99	241.76	(1,363.79)	241.76	(1,363.79)
	d) Employee benefits expense	2,251.96	1932.93	2,331.64	8,398.03	9,127.87	8,398.23	9,130.47
	e) Depreciation and amortisation expense	143.92	139.22	149.59	561.34	679.56	566.78	685.04
	f) Other expenditure	1,646.32	995.35	1,314.06	5,674.28	5739.09	5,694.54	5,757.03
	Total expenses	11,132.38	5,420.61	8,642.00	29,995.23	33,023.44	30,020.93	33074.17
3	Profit/(Loss) from operations before other income, finance costs & exceptional items (1-2)							
		(149.09)	325.40	242.93	545.09	994.39	526.17	1,002.45
4	Other Income							
		39.69	-	36.68	40.89	39.17	40.89	39.17
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)							
		(109.40)	325.40	279.61	585.98	1,033.56	567.06	1,041.62
6	Finance costs							
		347.80	309.02	308.06	1,234.66	946.06	1,234.66	945.86
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)							
		(457.20)	16.38	(28.45)	(648.68)	87.50	(667.60)	95.76
8	Exceptional items							
		-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)							
		(457.20)	16.38	(28.45)	(648.68)	87.50	(667.60)	95.76
10	Tax expense							
		(128.38)	(3.71)	(16.52)	(235.39)	(30.75)	(235.72)	(24.55)
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)							
		(328.82)	20.09	(11.93)	(413.29)	118.25	(431.88)	120.31
12	Extraordinary items (net of tax expense Rs)							
		-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)							
		(328.82)	20.09	(11.93)	(413.29)	118.25	(431.88)	120.31
14	Adjustment relating to earlier year (Taxes)							
15	Net Profit/(Loss) after Tax							
		(328.82)	20.09	(11.93)	(413.29)	118.25	(431.88)	120.31
16	Paid-up equity share capital (Face value Rs. 5/- per share)							
		1371.04	1371.04	1371.04	1371.04	1371.04	1371.04	1371.04
17	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year							
					6,398.51	5,876.78	6,455.37	5,931.58
18(i)	Earning Per Share (before extra ordinary items) of Rs 5 each (not annualized)							
	Basic and Diluted (Rs.)	(1.20)	0.07	(0.04)	(1.51)	0.43	(1.58)	0.44
18(ii)	Earning Per Share (after extra ordinary items) of Rs 5 each (not annualized)							
	Basic and Diluted (Rs.)	(1.20)	0.07	(0.04)	(1.51)	0.43	(1.58)	0.44



Particulars	Three months ended			Standalone year ended		Consolidated Year ended	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2015	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
PART II Select Information							
A PARTICULARS OF SHAREHOLDING							
1 Public shareholding							
- Number of shares	12,641,077	12,641,077	12,641,057	12,641,077	12,641,057	12,641,077	12,641,057
- Percentage of shareholding	46.10	46.10	46.10	46.10	46.10	46.10	46.10
2 Promoters and Promoter Group Shareholding							
a) Pledged/Encumbered						Nil	Nil
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b) Non- encumbered							
- Number of shares	14,779,754	14,779,754	14,779,774	14,779,754	14,779,774	14,779,754	14,779,774
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	53.90	53.90	53.90	53.90	53.90	53.90	53.90
B INVESTOR COMPLAINTS	3 months ended 31.03.2015						
Pending at the beginning of the quarter	Nil						
Received during the quarter	Nil						
Disposed off during the quarter	Nil						
Remaining unresolved at the end of the quarter	Nil						



AI CHAMPDANY INDUSTRIES LIMITED
SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED

Rs (In lacs)

Particulars	Three months ended			Year ended		Consolidated For the Year ended	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2015	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
1 Segment Revenue (Net of Excise Duty)							
a. Jute/ Jute Diversified Products & Services	10,333.09	5,215.05	8,002.41	28,052.61	31,021.96	28,059.39	31,149.61
b. Flax Products	650.20	530.96	897.03	2,487.71	3,010.38	2,487.71	2,941.53
Total	10,983.29	5746.01	8,899.44	30,540.32	34032.34	30,547.10	34091.14
Less: Inter Segment Revenue	-	-	-	-	-	-	-
Net Sales/ Income from Operations	10,983.29	5,746.01	8,899.44	30,540.32	34,032.34	30,547.10	34,091.14
2 Segment Results Profit Before Tax & Finance Cost							
a. Jute/ Jute Diversified Products & Services	(224.58)	237.37	156.24	231.72	632.52	212.80	638.03
b. Flax products	75.49	88.03	101.20	313.37	376.38	313.37	378.93
c. Unallocated	39.69	-	22.17	40.89	24.66	40.89	24.66
Total	(109.40)	325.40	279.61	585.98	1,033.56	567.06	1,041.62
Less: Finance Cost	347.80	309.02	308.06	1,234.66	946.06	1,234.66	945.86
Profit Before Tax	(457.20)	16.38	(28.45)	(648.68)	87.50	(667.60)	95.76
3 Capital Employed							
(Segment asset - Segment liability)							
a. Jute/Jute Diversified Products & Services	7,379.19	8,072.70	8,638.38	7,379.19	8,638.38	8,220.97	9,522.96
b. Flax Products	1,931.65	1,875.81	1,698.40	1,931.65	1,698.40	1,931.65	1,698.40
c. Unallocated	992.84	845.72	708.97	992.84	708.97	184.67	(118.75)
Total	10,303.68	10794.23	11,045.75	10,303.68	11,045.75	10,337.29	11,102.61



AI CHAMPDANY INDUSTRIES LIMITED
STATEMENT OF ASSETS & LIABILITIES

Rs in lacs

	As at	As at	Consolidated as at	
	31.03.2015	31.03.2014	31.03.2015	31.03.2014
	Audited	Audited	Audited	Audited
A EQUITY AND LIABILITIES				
1.Shareholders' Fund				
a)Share Capital	1,991.76	1,991.76	1,991.76	1,991.76
b)Reserves and Surplus	8,311.92	9,053.99	8,345.53	9,110.85
Sub total -shareholders' fund	10,303.68	11,045.75	10,337.29	11,102.61
2.Non - Current Liabilities				
a) Long Term Liabilities	980.00	-	980.00	-
b)Deferred Tax Liabilities (Net)	-	106.98	-	106.98
c)Other Long Term Liabilities	2,436.46	1,989.01	2,436.46	1989.01
Sub total- Non Current Liabilities	3,416.46	2,095.99	3,416.46	2,095.99
3.Current Liabilities				
a)Short Term Borrowings	9,722.53	9,480.01	9,722.53	9480.01
b)Trade Payables	5,463.45	5,258.19	5,458.85	5510.20
c)Other Current Liabilities	2,367.51	1,980.95	2,371.61	1996.81
d)Short Term Provisions	444.73	417.19	442.66	404.65
Sub total- Current Liabilities	17,998.22	17,136.34	17,995.65	17,391.67
TOTAL-EQUITY AND LIABILITIES	31,718.36	30,278.08	31,749.40	30,590.27
B ASSETS				
1.Non - Current Assets				
a)Fixed Assets				
i) Tangible Assets	8,073.97	8,635.33	8,906.95	9,472.71
ii) Intangible Assets	-	-	7.36	32.72
iii) Capital Work In Progress	1,312.25	1,269.57	1,312.25	1,269.57
a)Asset in Bangladesh			-	4.30
b) Non Current Investments	843.72	884.74	33.47	44.48
c)Deferred Tax Asset (Net)	151.30	-	151.30	-
Sub total- Non current assets	10,381.24	10,789.64	10,411.33	10,823.78
2.Current Assets				
a)Inventories	14,597.78	14,457.61	14,597.78	14,457.61
b)Trade Recievables	3,918.16	3,137.20	3,918.16	3,287.93
c)Cash and Cash Equivalents	508.28	24.39	508.35	25.74
d)Short Term Loans and Advances	2,312.90	1,869.24	2,313.78	1995.21
Sub total- Current Assets	21,337.12	19,488.44	21,338.07	19,766.49
TOTAL- ASSETS	31,718.36	30,278.08	31,749.40	30,590.27



Notes:-

1. The operations at Yarn Unit & Libra Carpet unit at Choudwar, Cuttack continued to remain suspended. Working of Middle Mill at Jagatdal & weaving Unit (Rishra) has been suspended from 26 May 2015 & 23 May 2015 respectively.
2. Effective from 1 April 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of schedule II to the Companies Act 2013. Due to the above, depreciation charge for the quarter ended 31 March 2015 is lower by 17.57 lacs. Further based on transitional provision as per note 7[b] of the Schedule II, an amount of Rs.62.19 lacs (Net of Deferred Tax) has been reduced from Retained Earnings.
3. The company operates in two business segments viz. Jute & Jute Diversified products & Services and Flax Products. Therefore in terms of Accounting Standard 17 of the ICAI, result for the above two segments have been given as required under Accounting Standard.
4. Figures for the previous year are reclassified / re-arranged / wherever necessary as per the format revised by SEBI in conformity with the schedule III to the Companies Act 2013.
5. The above result have been reviewed by the Audit Committee & approved by the board at its meeting held on 30 May 2015.
6. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.

Kolkata

Date:- 30 May 2015

On Behalf of the Board



NIRMAL PUJARA

MANAGING DIRECTOR

