

Atlas Copco (India) Ltd. Registered Office: Sveanagar, Mumbai - Pune Road, Dapodi, Pune - 411 012

(Rs. in Lakh					
— _.	Particulars	Quarter ended 31/3/2011	Corresponding Quarter ended 31/3/2010	Year ended 31/12/2010	
		(Unaudited)	(Unaudited)	(Audited)	
1 1	(a) Net Sales/Income from operations	41,947	37,440	168.073	
	(b) Other operating income	309	113	720	
	Total Income	42,256	37,563	168,793	
2	Expenditure	1			
	(a) (Increase) / Decrease in stock in trade and work in progress	(3,810)	1,295	(3,669)	
	(b) Consumption of raw materials	18,391	14,761	66,876	
	(c) Purchase of traded goods (d) Employees cost	10,834	8,602	42,666	
	(e) Depreciation / Amortisation	3,684 803	2,820 708	12,622	
	(f) Other expenditure (see note 3)	6,791	5,130	3,102 25.097	
	(g) Total	38,673	33,316	146,694	
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	5,583	4,237	22,099	
4	Other Income	267	58	766	
5	Profit before interest and Exceptional Items (3+4)	5,850	4,295	22,865	
6	Interest	136	147	526	
7	Profit after Interest but before Exceptional Items (5-6)	5,714	4,148	22,339	
3	Exceptional Items		ľ		
((a) - Excess provision for Leave Encashment for earlier years written back	-	-	1,380	
((b) - Excess provision for other expenses for earlier years written back		-	1,165	
•	Profit / Loss from Ordinary Activities before taxes (7+8)	5,714	4,148	24,884	
o,	Tax Expense		ļ		
	(a) - Current Tax	2,050	1,606	9,529	
	b) - Excess provision for current tax in respect of earlier years (c) - Deferred Tax	(39)	-	(797)	
	d) - Deferred Tax charge in respect of earlier years	15	(158)	(1,296) 875	
1	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	3,688	2,700		
2	Extraordinary Items (net of tax expense NIL, previous year NIL)	3,000	2,700	16,573	
3	Net Profit (+) / Loss (-) for the period (11-12)	7,000	-		
4	Paid-up equity share capital (face value per share Rs 10)	3,688	2,700	16,573	
5	Reserves excluding revaluation reserves as per Balance Sheet of Provious accounting year	2,258	2,256	2,256 59,190	
6	Earnings per share (EPS)				
	a) Basic and Diluted EPS before Extra-ordinary items (Rs.)	16.35	11.97	73.46	
	Basic and Diluted EPS after Extra-ordinary items (Rs.)	16.35	11.97	73.46	
7.	Public Shareholding		ľ		
	a) - Number of Shares	1,827,638	3,662,204	3,662,204	
(1	b) - Percentage of shareholding (Refer Note 5)	8.10	16.23	16.23	
3	Promoters & Promoter Group shareholding				
(;	a) Pledged / Encumbered			1	
	- Number of shares	NIL	NIL	NIL	
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	NIL	NIL	NIL	
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	
(t	o) Non-encumbered		İ	ļ	
	- Number of shares	20,733,926	18,899,360	18,899,360	
	- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)	100.00	100 00	400.00	

Notes :

- 1 Previous year's / period's figures have been reclassified wherever necessary to conform to the current year's/period's presentation.
- 2 At the beginning of the quarter, as also at the end thereof, the Company had no outstanding investor complaints. During the quarter the company received 120 complaints which were resolved.
- 3 Other expenditure for the year ended 31.12 2010 included provisions for other expenses Rs 2,252 Lacs rolating to earlier years.

- Percentage of shares (as a % of the total shareholdings of the promoter & promoter group)

- Percentage of shares (as a % of the total share capital of the Company) (Refer Note 5)

- 4 The above results were reviewed and recommended by the Audit Committee and approved by the Board at its meeting held today. The auditors of the company have carried out limited review of the same.
- 5 Atlas Copco AB., promoter of the Company, initiated a proposal for delisting the shares of the Company from Bombay Stock Exchange (BSE) and Pune Stock Exchange (PSE) and acquired additional 1,834,566 equity shares through reverse book building increasing their holding in the Company to 91,90%. Consequent to such acquisition, an application for delisting the shares of the Company has been made which is awaiting approval of BSE and PSE.

Place: Mumbal Dated: April 25, 2011 F. Vandenberghe Managing Director

Atlas Copco (India) Ltd.

100.00

83.77

100.00

83.77

100.00

91.90



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Segmentwise revenue, results and capital employed

Particulars		Rs. in Lakhs)		
articulars	Quarter ended 31/3/2011	Corresponding Quarter ended 31/3/2010	Year ended 31/12/2010	
	(Unaudited)	(Unaudited)	(Audited)	
1. Segmentwise Revenue (net sale/				
income from each segment)	1			
a) Industrial segment	28,102	25,470	108,879	
b) Construction and Mining segment	13,284	11,360	57,080	
c) Other	920	767	3,269	
Total	42,306	37,597		
Less : Inter segment revenue	42,500	31,331	169,228	
Net sales / income from operations	42,306	37,597	169,228	
	12,000	07,007	100,220	
Segment Results Profit (+)/Loss (-) before exceptional Items tax and interest				
a) Industrial segment	5,119	3,671	17,667	
b) Construction and Mining segment	831	955	6,363	
c) Other	253	164	886	
Total	6,203	4,790	24,916	
Less : (i) Interest	136	147	526	
Less: (ii) Other un-allocable expenditure net off	570	509	2,382	
Add: (iii) Unallocable income	217	14	331	
Total Profit from Ordinary Activities before	5,714	4,148	22,339	
Exceptional Items and tax			-	
Add / (Less): Exceptional Items	_	<u>-</u>	2,545	
Total Profit from Ordinary Activities Before Tax	5,714	4,148	24,884	
3.Capital Employed :				
(Segment Assets-Segment Liabilities)				
a) Industrial segment	28,087	23,891	29,432	
b) Construction and Mining segment	28,243	21,936	28,498	
c) Other	265	(67)	285	
Total	56,595	45,760	58,215	

Atlas Copco (India) Ltd.

F. Vandenberghe Managing Director

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Place : Mumbai

Dated : April 25, 2011