

# AMTEK INDIA LIMITED

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## Unaudited Financial Results For the Quarter Ended 31st December, 2013

(Rs. in Lakhs)

S.No.	Particulars	Quarter Ended			15 Months Period Ended
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	30.09.2013 (Audited)
<b>PART I</b>					
1	<b>Income From Operation</b>				
	(a) Net Sales/ Income from Operations (Net of Excise duty)	62,560	55,825	38,988	217,197
	(b) Other operating Income	3,922	3,906	2,682	17,875
	<b>Total Income (a+b)</b>	<b>66,482</b>	<b>59,731</b>	<b>41,670</b>	<b>235,072</b>
2	<b>Expenditure</b>				
	(a) Cost of Material Consumed	36,646	32,624	22,792	135,972
	(b) Purchase of traded Goods				
	(c) Change in Inventories of finished goods, work-in progress and stock in trade	(200)	(331)	23	(1,340)
	(d) Employee Benefit Expenses	2,574	2,350	1,808	9,888
	(e) Depreciation & Amortisation	5,695	4,695	4,058	21,245
	(f) Other Expenses	7,051	6,719	4,537	15,434
	<b>Total Expenses</b>	<b>51,766</b>	<b>46,057</b>	<b>33,218</b>	<b>181,199</b>
3	<b>Profit from Operations before other income, Interest &amp; Exceptional Item (1-2)</b>	<b>14,716</b>	<b>13,674</b>	<b>8,452</b>	<b>53,873</b>
4	<b>Other Income</b>				
5	<b>Profit from Operations before Interest &amp; Exceptional Item (3-4)</b>	<b>14,716</b>	<b>13,674</b>	<b>8,452</b>	<b>53,873</b>
6	<b>Interest</b>	<b>6,028</b>	<b>5,139</b>	<b>4,529</b>	<b>23,788</b>
7	<b>Profit after interest but before Exceptional Items (5-6)</b>	<b>8,688</b>	<b>8,535</b>	<b>3,923</b>	<b>30,085</b>
8	<b>Exceptional Items</b>				
9	<b>Profit/ Loss from ordinary activities before Tax (7+8)</b>	<b>8,688</b>	<b>8,535</b>	<b>3,923</b>	<b>30,085</b>
10	<b>Tax Expenses</b>	<b>2,693</b>	<b>3,022</b>	<b>1,098</b>	<b>9,056</b>
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>5,995</b>	<b>5,513</b>	<b>2,825</b>	<b>21,029</b>
12	<b>Extraordinary Items (net of tax) (Profit)</b>				
13	<b>Net Profit for the Period (11-12)</b>	<b>5,995</b>	<b>5,513</b>	<b>2,825</b>	<b>21,029</b>
14	<b>Share of Profit/(Loss) of Associates</b>				
15	<b>Minority Interest</b>				
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13-14-15)</b>	<b>5,995</b>	<b>5,513</b>	<b>2,825</b>	<b>21,029</b>
17	<b>Paid Up Equity Share Capital (Face Value Rs. 2/- each)</b>	<b>5,551</b>	<b>5,551</b>	<b>5,536</b>	<b>5,551</b>
18	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>217,614</b>
19 (i)	<b>Earnings Per Share (EPS) before Extra Ordinary Items (not annualised)</b>				
	(a) Basic	2.16	1.99	1.02	7.59
	(b) Diluted	1.59	1.49	0.75	5.67
19 (ii)	<b>Earnings Per Share (EPS) after Extra Ordinary Items (not annualised)</b>				
	(a) Basic	2.16	1.99	1.02	7.59
	(b) Diluted	1.59	1.49	0.75	5.67
<b>Part II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	<b>Public Shareholding</b>				
	(i) Number of Shares	79,858,317	79,858,317	106179056	79,858,317
	(ii) Percentage of Shareholding	28.77	28.77	38.36	28.77
2	<b>Promoters and Promoter Group Shareholding</b>				
	(a) Pledged/Encumbered				
	(i) Number of Shares	Nil	Nil	Nil	Nil



An AMTEK Group Company

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(ii)Percentage of shares(as a % of the total share capital of the Promoter Group	Nil	Nil	Nil	Nil
(iii) Percentage of shares(as a % of the total share of the Company	Nil	Nil	Nil	Nil
(b) Non-Encumbered				
(i)Number of Shares	197676272	197676272	170596580	197676272
(ii)Percentage of shares(as a % of the total share Promoters and Promoter Group)	100.00	100.00	100.00	100.00
(iii)Percentage of shares(as a % of the total share of the Company)	71.23	71.23	61.64	71.23
<b>B</b>	<b>INVESTORS COMPLAIN</b>			<b>For the Quarter Ended</b>
	Pending at the Beginning of the Quarter			Nil
	Received during the Quarter			1
	Disposed off during the Quarter			1
	Remainin unresolved at the end of the Quarter			Nil

**Notes:**

- 1 The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 13th February, 2014.
- 2 The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchanges.
- 3 During the period under review, the Company has acquired Germay based Kuepper Group through its 100% Subsidiaries
- 4 Segment reporting as defined in Accounting Standard (AS) - 17 is not applicable, since the entire operations of the Company relate to only one segment i.e. Automotive Components.
- 5 Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's
- 6 The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.

Date: 13th February, 2014  
Place: New Delhi

By Order of the Board  
For Amtek India Limited

  
Mr. Gautam Mahotra  
Managing Director