

AMRAPALI INDUSTRIES LIMITED

Regd. Office 19,20,21 Narayan Chambers, 3rd Floor, Ashram Road, Ahmedabad - 380 009

Part I- STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2014

(Rs.In Lakhs)

Sr.	Particulars	QUARTER ENDED			YEAR ENDED	
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
		Un-Audited (Refer Note 3)	Un-Audited	Un-Audited	Audited	Audited
1.(a)	Net Sales/income from operations	96881.44	121587.59	208008.01	723153.13	703796.75
(b)	other Operating Income (Forward)	(455.70)	(13.82)	33.78	(401.37)	152.47
	Total Income From Operation (Net)	96425.74	121573.77	208041.79	722751.76	703949.22
2	Expenditure					
a.	Increase /Decrease in stock in trade and work in progress	(110.96)	645.10	4488.77	669.40	611.54
b	consumption of Raw materials	0	0	0	0	0
c	purchase of traded goods	97122.72	120999.90	201224.26	722087.35	702303.15
d	Employee cost	30.97	21.87	14.08	80.88	33.94
e	Depreciation	13.44	(43.10)	23.49	60.69	64.52
f	Other Expenditure	81.21	161.16	342.27	422.54	697.33
g	Total (Any item exceeding 10% of the total expenditure to be shown separately)	97137.38	121784.93	206092.87	723320.86	703710.48
3	Profit from operations before other Income, Interest and Exceptional Items (1-2)	(711.64)	(211.16)	1948.92	(569.10)	238.74
4	Other Income	311.76	223.72	200.77	785.12	446.84
5	Profit before Interest and Exceptional Items (3+4)	(399.88)	12.56	2149.69	216.02	685.58
6	Interest	139.18	25.05	304.50	167.20	644.58
7	Profit after Interest but before Exceptional Items (5-6)	(539.06)	(12.49)	1845.19	48.82	41.00
8	Exceptional Items	0	0	0	0	0
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(539.06)	(12.49)	1845.19	48.82	41.00
10	Tax Expenses	0	0	12.88	15.09	12.88
11	Net Profit (+)/Loss (-) from Ordinary Activities After tax (9-10)	(539.06)	(12.49)	1832.31	33.73	28.12
12	Extraordinary Item (net of tax expense)	0	0	0	0	0
13	Net Profit (+)/Loss (-) for the period (11-12)	(539.06)	(12.49)	1832.31	33.73	28.12
14	Paid-up equity share capital (Face Value of Rs. 5 per Share)	2570.53	2570.53	2570.53	2570.53	2570.53
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	139.75
16	Earnings Per Share (EPS)					
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				0.06	0.05

(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				0.06	0.05

Part-II

Select Information for the quarter and year ended on 31-03-2014

A. PARTICULARS OF SHAREHOLDING

17	Public Shareholding					
	---No. of shares	15749489	15749489	13272485	15749489	13272485
	--- Percentage of shareholding	30.63	30.63	25.82	30.63	25.82
18	Promoters and promoter group Shareholding					
(a)	Pledged/Encumbered					
	---Number of shares	NIL	NIL	NIL	NIL	NIL
	---Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	---Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	Non-encumbered					
(b)	--- Number of Shares	35661075	35661075	38138079	35661075	38138079
	--- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00%	100.00%	100.00	100.00%
	---Percentage Of Shares (as a % of the total share capital of the company)	69.37	69.37%	74.18	69.37	74.18

B	INVESTOR COMPLAINTS	3 Months ended
		(31-03-2014)
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Resolved during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

NOTE :-

- The above results were reviewed by the Audit Committee and Subsequently taken on record by the Board Of Directors of the Company at its meeting held on May 31, 2014. There is no qualification in the Auditors Report on this statement of financials results.
- The company has only one segment of activity.
- The Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year upto March 31, 2014 and the un-audited published year to date figures up to December 31, 2013, being the date of the end of the third quarter of the financial year which were subject to limited review.
- The Statement of Assets and Liabilities

Sr. No.	Particulars	(Rs. In Lacs)	
		As At	As At
		31-3-2014	31-Mar-13
		Audited	Audited
	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital		
	(b) Reserves and surplus	2570.53	2570.53
	(c) Money received against share warrants	173.48	139.75
	Sub-total - Shareholders' funds	0	0
		2744.01	2710.28
2	Share application money pending allotment	0	0
3	Non-current liabilities		
	(a) Long-term borrowings		
	(b) Deferred tax liabilities (net)	0	0
	(c) Other long-term liabilities	0	0
	(d) Long-term provisions	0	0
	Sub-total - Non-current liabilities	0	0
4	Current liabilities		
	(a) Short-term borrowings		
	(b) Trade payables	1655.98	4419.54
	(c) Other current liabilities	1379.35	2825.89
	(d) Short-term provisions	100.91	60.38
	Sub-total - Current liabilities	27.13	12.05
	TOTAL - EQUITY AND LIABILITIES	3163.37	7317.86
B	Assets	5907.38	10028.14
1	Non current investments		
	(a) Fixed assets		
	(b) Goodwill	3347.87	408.49
	(c) Non-current investments	364.55	364.55
	(d) Deferred tax assets (net)	92.32	92.32
	(e) Long-term loans and advances	0	0
	(f) Other non-current assets	0	0
	Sub-total - Non-current assets	0	0
2	Current assets	3804.74	865.36
	(a) Current investments		
	(b) Inventories	0	0
	(c) Trade receivables	447.59	1116.99
	(d) Cash and cash equivalents	(125.43)	6739.18
	(e) Short-term loans and advances	1265.50	995.46
	(f) Other current assets	461.85	288.91
	Sub-total - Current assets	53.13	22.23
	TOTAL ASSETS	2102.64	9162.77
		5907.38	10028.13

Place : Ahmedabad

Date May 30, 2014

For, Amrapali Industries Ltd.

Yashwant Thakkar

Director

[Yashwant Thakkar]

