



ALUFLUORIDE LIMITED

MULAGADA, MINDI, VISAKHAPATNAM - 530 012. INDIA

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CIN - L24110AP1984PLC005096

The Corporate Relationship Dept
M/s Bombay Stock Exchange Ltd, Mumbai

29 July, 2014

Dear Sir,

We are herewith faxing the Unaudited Financial Results (Provisional) for the Quarter Ended 30-06-2014 which were approved by the Board of Directors meeting held on 29-07-2014.

ALUFLUORIDE LIMITED, VISAKHAPATNAM

AN ISO 9001: 2008, 14001 AND OHSAS 18001 COMPANY

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE, 2014

(Rs. in Lakhs)

Sl No.	Particulars	Quarter Ended			Previous Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1.	Net Sales/Income from operations	Rs. 623.50	Rs. 630.71	Rs. 774.07	Rs. 2,885.07
2.	Total Expenditure				
	(a) Increase/Decrease in stock in trade	(33.92)	(57.35)	72.39	79.41
	(b) Consumption of Raw Materials	390.33	409.43	419.92	1,674.37
	(c) Power & Fuel	128.04	148.52	138.09	613.20
	(d) Staff Cost	51.53	49.45	49.63	200.60
	(e) Shipment expenses etc	1.89	2.28	1.41	11.15
	(f) Depreciation	11.69	10.89	20.10	71.22
	(g) Loss on sale/value of Investments	---	0.51	---	0.51
	(h) Other expenditure	66.96	49.88	54.93	197.92
	Total ((a) to (h))	616.52	613.61	756.47	2,848.38
3.	Profit from operations before other income, interest & Extraordinary Items & tax ((1)-2))	6.98	17.10	17.60	36.69
4.	Other Income	26.62	24.94	25.49	111.11
5.	Profit from operations before interest & Extraordinary Items & tax ((3)+(4))	33.60	42.04	43.09	147.80
6.	Finance Expenses	0.12	0.19	0.23	0.68
7.	Profit from operations before Extraordinary Items & tax ((5)-(6))	33.48	41.85	42.86	147.12
8.	Extraordinary Items	---	---	---	---
9.	Profit before tax ((7)-(8))	33.48	41.85	42.86	147.12
10.	Tax Expenses				
	(a) Provision for current Tax	11.85	12.22	20.74	60.65
	(b) Taxes of earlier years	---	---	---	4.75
	(c) Deferred Tax Asset /Liability adj's	(42.91)	(0.77)	(4.71)	(14.88)
	Total ((a) to (c))	31.06	11.45	16.03	50.52
11.	Net Profit for the period after tax ((9)-(10))	64.54	30.40	26.83	96.60

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Factory : Mulagada, Mindi, Visakhapatnam - 530 012. A.P. INDIA Ph. : 2577094

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12.	Paid-up Equity Share Capital	700.04	700.04	700.04	700.04
13.	Reserves excluding revaluation reserves (as per balance sheet of Previous year)	840.57	840.57	743.97	840.57
14.	Earning per share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	0.92	0.43	0.38	1.38
	(b) Basic and diluted EPS after Extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	0.92	0.43	0.38	1.38
15.	Public shareholding				
	- No. of Shares	33,26,330	33,26,330	33,26,330	33,26,330
	- Percentage of Shareholding	47.52	47.52	47.52	47.52
16.	Promoters and Promoter group shareholding				
	(a) Pledged/Encumbered				
	- No. of shares	---	---	---	---
	- Percentage of shares (as a % of the total shares holding of Promoters and promoter group)	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the Company)	---	---	---	---
	(b) Non-Encumbered				
	No. of shares	36,74,070	36,74,070	36,74,070	36,74,070
	- Percentage of shares (as a % of the total share holding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total Share capital of the Company)	52.48	52.48	52.48	52.48

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Note:

1. The above results were reviewed by the Audit Committee at its meeting held on 29 July, 2014 and thereafter approved by the Board of Directors in their meeting held on the same day.
2. Limited Review of the financial results of the Company for the quarter ended 30 June, 2014 has been carried out by the Statutory Auditors.
3. The Company is in Inorganic Chemical business segment.
4. Consequent to Schedule II of the Companies Act, 2013 coming into force from 1st April, 2014, the carrying amount of Assets as on that date are now Depreciated over the remaining useful life as per this Schedule. As a result, Depreciation for the current quarter ended 30 June, 2014 is lower by Rs.8.41 lakhs and an amount of Rs.85.08 lakhs (net of Deferred Tax) has been adjusted against the opening balance of retained earnings.
5. Silicic acid supply from adjacent Fertilizer Complex continues to be a problem. However, to meet the commitments of customers, efforts are being made to procure Silicic Acid though expensive, from other sources.
6. Pending Investor's complaints for the quarter ended 30 June, 2014 - NIL.

Date : 29 July, 2014
Place: HYDERABAD

By Order of the Board
VENKAT AKKINENI
MANAGING DIRECTOR

Thanking you,
Yours faithfully,
For **ALUFLUORIDE LIMITED**



K.PURUSHOTHAM NAIDU
DIRECTOR - FINANCE