

Allsoft

CORPORATION LIMITED

ALLSOFT CORPORATION LIMITED

Statement of Unaudited Results for the Quarter and for the Year ended 30/06/2014

PART I							(Rs. In Lakhs)
Particulars	3 months ended (30/06/2014)	Preceding 3 months ended (31/03/2014)	Corresponding 3 months ended (30/06/2013)	Year to date figures for the current period ended (30/06/2014)	Year to date figures for the Previous year ended (30/06/2013)	Previous year ended (31/03/2014)	
(Refer Notes Below)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1 Income from operations							
(a) Net sales / income from operations (Net of excise duty)	104.58	2.97	457.24	104.58	457.24	1367.16	
(b) Other operating income	1.48	4.01	7.84	1.48	7.84	23.1	
Total income from operations (net)	106.06	6.98	465.08	106.06	465.08	1390.26	
2 Expenses							
(a) Cost of materials consumed							
(b) Purchases of stock-in-trade	85.67	-11.15	448.67	85.67	448.67	1326.85	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0	0	0	0.00	0	0	
(d) Employee benefits expenses	1.8	0.62	1.4	1.80	1.40	4.73	
(e) Depreciation and amortisation expense	5.45	5.70	4.49	5.45	4.49	17.97	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.28	10.86	3.92	3.28	3.92	19.64	
Total expenses	96.2	6.03	458.48	96.2	458.48	1369.19	
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	9.86	0.95	6.60	9.86	6.60	21.07	
3 Other income	0.00	0.25	0.00	0.00	0.00	1.26	
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	9.86	1.20	6.60	9.86	6.60	22.33	
5 Finance costs	6.81	8.44	6.50	6.81	6.50	29.04	
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3.05	-7.24	0.10	3.05	0.10	-6.71	
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
9 Profit / (Loss) from ordinary activities before tax (7-8)	3.05	-7.24	0.10	3.05	0.10	-6.71	
10 Tax expenses	0.68	1.89	0.00	0.68	0.00	0.31	
Net Profit / (Loss) from ordinary activities after tax (9-10)	2.37	-9.13	0.10	2.37	0.10	-7.02	
12 Extraordinary items (net of tax expense Rs NIL Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00	
13 Net Profit / (Loss) for the period (11-12)	2.37	-9.13	0.10	2.37	0.10	-7.02	
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	
15 Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00	
Net Profit / (Loss) after taxes minority interest and share of profit / (loss) of associates (13+14+15)	2.37	-9.13	0.10	2.37	0.10	-7.02	
17 Paid-up equity share capital (Face Value of the Share shall be indicated) (Rs 10 per share)	1025.38	1025.38	1025.38	1025.38	1025.38	1025.38	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year							
19.i Earnings per share (before extraordinary items) (of Rs.10 /- each) (not annualised):							
(a) Basic	0.02	-0.09	0.00	0.02	0.00	-0.07	
(b) Diluted	0.02	-0.09	0.00	0.02	0.00	-0.07	
19.ii Earnings per share (after extraordinary items) (of Rs. 10 /- each) (not annualised):							
(a) Basic	0.02	-0.09	0.00	0.02	0.00	-0.07	
(b) Diluted	0.02	-0.09	0.00	0.02	0.00	-0.07	

REGD. & CORPORATE OFFICE :

7TH FLOOR, MINERVA COMPLEX, 94, S.D. ROAD, SECUNDERABAD - 500 003. A.P.

PH : 040-66315273, 66387720/22 FAX : 040-66310072 EMAIL : ALLSOFTSPL@REDIFFMAIL.COM

Allsoft

CORPORATION
LIMITED

ALLSOFT CORPORATION LIMITED

PART II

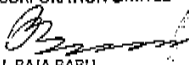
Information for the Quarter and the Year ended 30/06/2014						
Particulars	3 months ended (30/06/2014)	Preceding 3 months ended (31/03/2014)	Corresponding 3 months ended (30/06/2013)	Year to date figures for the current period ended (30/06/2014)	Year to date figures for the Previous year ended (30/06/2013)	Previous year ended (31/03/2014)
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
-Nuber of shares	8630950	8630950	8630950	8630950	8630950	8630950
-Percentage of shareholding	84.17	84.17	84.17	84.17	84.17	84.17
2 Promoters and Promoter Group Shareholding**						
a) Pledged / Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
a) Non - encumbered	1622800	1622800	1622800	1622800	1622800	1622800
- Number of shares	15.83	15.83	15.83	15.83	15.83	15.83
- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						

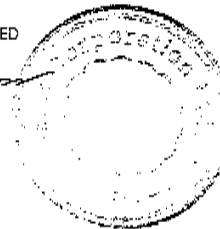
Particulars	3 months ended (30/06/2014)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results are taken on record in the Bord of Directors Meeting Held on 30-07-2014
- As there is only single segment, the segment results are not applicable to the Company
- The number of investor complaints pending at the beginning of the quarter NIL
Received and disposed off during the quarter NIL
Lying and unresolved at the end of the quarter NIL

By Order of the Board
for ALLSOFT CORPORATION LIMITED


I RAJA BABU
Managing Director



Place : Secunderabad
Date : 30-07-2014