


Allsoft

CORPORATION LIMITED

Statement of Audited Results for the Quarter and for the Year ended 31/03/2014

PART I						
(Rs. In Lakhs)						
Particulars	3 months ended (31/03/2014)	Preceding 3 months ended (31/12/2013)	Corresponding 3 months ended (31/03/2013)	Year to date figures for the Year ended (31/03/2014)	Previous year ended (31/03/2013)	
(Refer Notes Below)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1 Income from operations						
(a) Net sales / income from operations (Net of excise duty)	2.97	-511.94	930.64	1367.16	2347.86	
(b) Other operating income	4.01	4.34	0.00	23.10	0	
Total income from operations (net)	6.98	516.28	930.64	1390.26	2347.86	
2 Expenses						
(a) Cost of materials consumed						
(b) Purchases of stock-in-trade	-11.15	502.30	827.41	1326.85	2028.33	
© Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0	0	0.00	208.39	
(d) Employee benefits expenses	0.62	1.35	0.64	4.73	13.77	
(e) Depreciation and amortisation expense	5.70	4.09	1.03	17.97	14.79	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	10.86	2.25	32.79	19.64	45.52	
Total expenses	6.03	509.99	861.87	1369.19	2310.80	
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	0.95	6.29	68.77	21.07	37.06	
4 Other income	0.25	0.88	0.05	1.26	0.61	
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1.20	7.17	68.82	22.33	37.67	
6 Finance costs	8.44	7.25	7.56	29.04	13.1	
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	-7.24	-0.08	61.26	-6.71	24.57	
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	
9 Profit / (Loss) from ordinary activities before tax (7-8)	-7.24	-0.08	61.26	-6.71	24.57	
10 Tax expenses	1.89	-0.30	13.59	0.31	9.34	
11 Net Profit / (Loss) from ordinary activities after tax (9-10)	-9.13	0.22	47.67	-7.02	15.23	
12 Extraordinary items (net of tax expense Rs. NIL Lakhs)	0.00	0.00	6.75	0.00	6.75	
13 Net Profit / (Loss) for the period (11-12)	-9.13	0.22	40.92	-7.02	8.48	
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	
15 Minority interest*	0.00	0.00	0.00	0.00	0.00	
Net Profit / (Loss) after taxes minority interest and share of profit / (loss) of associates (13+14+15)	-9.13	0.22	40.92	-7.02	8.48	
17 Paid-up equity share capital (Face Value of the Share shall be indicated) (Rs 10 per share)	1025.38	1025.38	1025.38	1025.38	1025.38	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	225.4	
19.i Earnings per share (before extraordinary items) (of Rs.10 /- each) (not annualised):						
(a) Basic	-0.09	0.00	0.46	-0.07	0.15	
(b) Diluted	-0.09	0.00	0.46	-0.07	0.15	
19.ii Earnings per share (after extraordinary items) (of Rs. 10 /- each) (not annualised):						
(a) Basic	-0.09	0.00	0.40	-0.07	0.08	
(b) Diluted	-0.09	0.00	0.40	-0.07	0.08	

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REGD. & CORPORATE OFFICE :

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Allsoft

CORPORATION
LIMITED

PART II

Information for the Quarter and the Year ended 31/03/2014						
	Particulars	3 months ended (31/03/2014)	Preceding 3 months ended (31/12/2013)	Corresponding 3 months ended (31/03/2013)	Year to date figures for the Year ended (31/03/2014)	Previous year ended (31/03/2013)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	-Nuber of shares	8630950	8630950	8630950	8630950	8630950
	-Percentage of shareholding	84.17	84.17	84.17	84.17	84.17
2	Promoters and Promoter Group Shareholding**					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	a) Non - encumbered					
	- Number of shares	1622800	1622800	1622800	1622800	1622800
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	15.83	15.83	15.83	15.83	15.83
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-

Particulars	3 months ended (31/03/2014)
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

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Allsoft

CORPORATION

L I M I T E D

ALLSOFT CORPORATION LIMITED		
Statement of Assets and Liabilities		
(Rs in lakhs)		
Particulars	As at (current half year end) (31/03/2014) Audited	As at (previous year end) (31/03/2013) Audited
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	1025.38	1025.38
(b) Reserves and surplus	218.37	225.40
© Money received against share warrants	0	0
Sub-total - Shareholders* funds	1243.75	1250.78
2 Share application money pending allotment	0	0
3 Minority interest*	0	0
4 Non-current liabilities		
(a) Long-term borrowings	0	0
(b) Deferred tax liabilities (net)	30.60	30.29
© Other long-term liabilities	0	0
(d) Long-term provisions	0	0
Sub-total - Non-current liabilities	30.60	30.29
5 Current liabilities		
(a) Short-term borrowings	395.44	264.27
(b) Trade payables	2123.9	2693.31
© Other current liabilities	1746.32	1450.18
(d) Short-term provisions	80.04	87.37
Sub-total - Current liabilities	4345.7	4495.13
TOTAL-EQUITY AND LIABILITIES	5620.05	5776.20
B ASSETS		
1 Non-current assets		
(a) Fixed assets	428.83	443.97
(b) Goodwill on consolidation*	0	0
© Non-current investments	22.35	20.35
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	572.11	579.1
(f) Other non-current assets	0	0
Sub-total - Non-Current assets	1023.29	1043.42
2 Current assets		
(a) Current investments	0	0
(b) Inventories	0	0
© Trade receivables	726.26	1207.67
(d) Cash and cash equivalents	12.43	24.92
(e) Short-term loans and advances	3858.07	3500.19
(f) Other current assets	0	0
Sub-total - Current assets	4596.76	4732.78
TOTAL - ASSETS	5620.05	5776.20

Notes:1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 30-05-2014

2) As there is only single segment, the segment results are not applicable to the Company

3) The number of investor complaints pending at the beginning of the quarter - Nil, received and disposed off during the quarter - Nil and lying unresolved at the end of the quarter - Nil

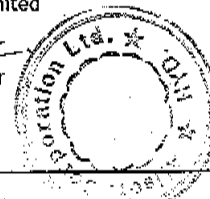
By Order of the Board

For Allsoft Corporation Limited

Place : Secunderabad

Date : 30-05-2014

Ajay Chauhan, Director



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