

AKSH OPTIFIBRE LIMITED

Registered Office: F-1080, RIICO Industrial Area, Phase-III, Bhiwadi-301 019 (Rajasthan)
Corporate Office: J1/1, B1, Extn, Mohan Co-operative Indl. Estate, New Delhi-110 044
Corporate Identification No. (CIN) : L24305RJ1986PLC016132

Unaudited Financial Results for the Quarter Ended Dec 31, 2014

PART I		(Rs. In Lacs)					
Sl. No.	Particulars	Standalone			Period Ended		Year Ended
		31-Dec-14 Unaudited	30-Sep-14 Unaudited	31-Dec-13 Unaudited	31-Dec-14 Unaudited	31-Dec-13 Unaudited	31-Mar-14 Audited
1	Income from Operations						
	Gross Sales/Income from operations	10,160.44	8,430.08	4,722.05	26,417.83	17,368.51	22,882.34
	Less : Excise duty	746.83	511.22	114.72	1,724.02	579.94	875.94
	Total Income from operations (net)	9,413.61	7,918.86	4,607.33	24,693.81	16,788.57	22,006.40
2	Expenses						
	a) Cost of materials consumed	5,268.10	4,828.81	2,764.75	14,582.28	9,669.60	13,261.21
	b) Purchase of stock-in-trade	131.88	164.33	24.27	401.68	206.99	213.60
	c) Changes in inventories of finished goods, work in progress and stock in trade	279.07	(74.09)	(278.01)	315.77	(237.17)	(652.73)
	d) Employee benefits expense	486.02	442.80	381.42	1,363.86	1,174.88	1,519.47
	e) Depreciation and amortisation expense	372.66	372.11	365.59	1,119.71	1,144.41	1,499.38
	f) Other Expenditure	1,689.39	1,348.87	1,043.77	4,227.65	3,407.24	4,306.68
	Total expenses	8,227.12	7,082.83	4,301.79	22,010.95	15,365.95	20,147.61
3	Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	1,186.49	836.03	305.54	2,682.86	1,422.62	1,858.79
4	Other Income	96.65	120.31	201.91	350.41	566.74	742.06
5	Profit before finance costs and Exceptional Items (3+4)	1,283.14	956.34	507.45	3,033.27	1,989.36	2,600.85
6	Finance Costs	291.43	245.26	241.95	728.93	562.59	705.90
7	Profit after finance costs but before Exceptional Items (5-6)	991.71	711.08	265.50	2,304.34	1,426.77	1,894.95
8	Exceptional Items	12.33	-	(12.31)	12.33	(19.63)	706.60
9	Profit from Ordinary Activities before tax (7+8)	1,004.04	711.08	253.19	2,316.67	1,407.14	2,601.55
10	Tax Expenses/(Credits)	222.95	142.27	50.66	485.58	281.53	520.51
11	MAT Credit Entitlement	222.95	142.27	50.66	485.58	281.53	520.51
12	Net Profit from ordinary Activities after tax (9-10+11)	1,004.04	711.08	253.19	2,316.67	1,407.14	2,601.55
13	Extraordinary Items net of tax	-	-	-	-	-	-
14	Net Profit for the period (12-13)	1,004.04	711.08	253.19	2,316.67	1,407.14	2,601.55
15	Paid -up Equity Share Capital (Face value of Rs 5 per share)	7,576.98	7,576.98	7,428.25	7,576.98	7,428.25	7,428.25
16	Reserves excluding Revaluation Reserve						28,221.61
17	a) Earnings Per Share before Extraordinary items(Rs.)						
	-Basic	0.67	0.48	0.17	1.54	0.95	1.75
	- Diluted	0.62	0.44	0.17	1.43	0.95	1.60
	b) Earnings Per Share after Extraordinary items(Rs.)						
	-Basic	0.67	0.48	0.17	1.54	0.95	1.75
	- Diluted	0.62	0.44	0.17	1.43	0.95	1.60



PART II

Sl. No.	Particulars	Standalone					
		Quarter Ended			Period Ended		Year Ended
		31-Dec-14 Unaudited	30-Sep-14 Unaudited	31-Dec-13 Unaudited	31-Dec-14 Unaudited	31-Dec-13 Unaudited	31-Mar-14 Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of Shares	100,161,092	99,351,751	96,377,051	100,161,092	96,377,051	96,377,051
	Percentage of Shareholding	66.10%	65.56%	64.87%	66.10%	64.87%	64.87%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoters & promoters group)	-	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of shares	51,378,597	52,187,938	52,187,938	51,378,597	52,187,938	52,187,938
	Percentage of shares (as a % of total shareholding of promoters & promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the company)	33.90%	34.44%	35.13%	33.90%	35.13%	35.13%

Sl. No.	Particulars	Quarter Ended 31.12.2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-



AKSH OPTIFIBRE LIMITED
SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED
Unaudited Financial Results for the Quarter Ended Dec 31, 2014

(Rs. In Lacs)

Sl. No.	Particulars	Standalone					
		Quarter Ended		Period Ended		Year Ended	
		31-Dec-14 Unaudited	30-Sep-14 Unaudited	31-Dec-13 Unaudited	31-Dec-14 Unaudited	31-Dec-13 Unaudited	31-Mar-14 Audited
1	Segment Revenue (Net Income from operations)						
	a. Manufacturing	8,718.60	7,468.29	4,401.96	23,296.92	15,830.41	20,899.87
	b. Trading	246.36	222.01	54.40	587.25	290.86	301.32
	c. Services	448.65	241.18	161.84	822.26	679.35	825.60
	Total	9,413.61	7,931.48	4,618.20	24,706.43	16,800.62	22,026.79
	Less: Inter-Segment Revenues	-	12.62	10.87	12.62	12.05	20.39
	Net Sales/Income from operations	9,413.61	7,918.86	4,607.33	24,693.81	16,788.57	22,006.40
2	Segment Results (Profit/(loss)) (before tax and finance costs)						
	a. Manufacturing	1,625.19	1,272.05	852.06	4,098.63	3,114.35	3,904.15
	b. Trading	107.41	64.76	28.95	185.57	82.72	85.97
	c. Services	(215.81)	(241.88)	(322.86)	(730.03)	(979.49)	(1,204.55)
	Total	1,516.79	1,094.93	558.15	3,554.17	2,217.58	2,785.57
	(Add)/Less - Finance Costs	291.43	245.26	241.95	728.93	562.59	705.90
	- Unallocated Expenses/(Income)	233.65	138.59	50.70	520.90	228.22	184.72
	Profit after finance costs but before Exceptional Items	991.71	711.08	265.50	2,304.34	1,426.77	1,894.95
	Exceptional Items	12.33	-	(12.31)	12.33	(19.63)	706.60
	Profit from Ordinary Activities before tax	1,004.04	711.08	253.19	2,316.67	1,407.14	2,601.55
3	Capital Employed (Segment Assets-Segment Liabilities)						
	a. Manufacturing	7,899.70	7,879.68	6,028.53	7,899.70	6,028.53	6,909.65
	b. Trading	-	-	-	-	-	-
	c. Services	9,896.18	9,143.33	12,714.19	9,896.18	12,714.19	9,360.01
	d. Unallocated	27,601.58	27,370.88	25,490.30	27,601.58	25,490.30	27,171.60
	Total	45,397.46	44,393.89	44,233.02	45,397.46	44,233.02	43,441.26



Notes:

- 1 The above financial results were approved by the Audit Committee and taken on record by the Board of Directors in their respective meetings held on February 12th, 2015.
- 2 During the quarter, Board of Directors has approved further Investment of USD 11.91 Mn in its wholly owned subsidiary, AOL FZE by conversion of outstanding loan.
- 3 Exchange gain / (loss) on foreign currency assets/liabilities (other than operation) has not been provided for the quarter and 9 months ended Dec 31, 2014. The effect of such gain /(loss) will be provided for at the year end. Had such gain / (loss) been provided, the profit for the quarter and 9 months would have been higher by Rs.26.43 Lacs and Rs. 89.88 Lacs respectively .
- 4 Previous periods figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board of Directors

AKSH OPTIFIBRE LIMITED
CHETAN CHOUDHARI



Chetan Choudhary

Managing Director
DIN-00872366

Place : Reengus
Date : 12th February, 2015



P.C. BINDAL & CO.
Chartered Accountants

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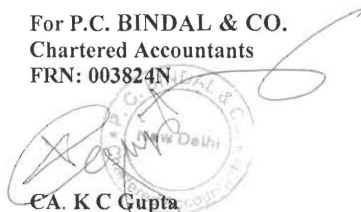
**LIMITED REVIEW REPORT OF AKSH OPTIFIBRE LIMITED FOR
QUARTER ENDED ON 31st DECEMBER, 2014**

We have reviewed the unaudited standalone financial results of AKSH OPTIFIBRE LIMITED for the quarter ended 31st December, 2014 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P.C. BINDAL & CO.
Chartered Accountants
FRN: 003824N


CA. K C Gupta
Partner
M. No. 088638

Date: 12.02.2015