

Aditya Forge Limited

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Unaudited Financial Results for the Quarter ended 30/09/2013

PART I (Rs. in Lakhs)						
Statement of Standalone Unaudited Results for the Quarter and 3 Months for the Year Ended 30/09/2013						
Particulars	3 months ended (30/09/2013)	Preceding 3 months ended (30/06/2013)	Corresponding 3 months ended (30/09/2012) in the previous year	Year to date figures for current period ended (30/09/2013)	Year to date figures for the previous year ended (30/09/2012)	Previous year ended (31/03/2013)
(Refer Notes Below)	(Unaudited) /	(UnAudited) /	(Unaudited) /	(Unaudited) /	(Unaudited) /	(Audited)
1 Income from operations						
(a) Net sales/ income from operations (Net of excise duty)	407.44	183.38	548.06	590.8	1211.64	1865.43
(b) Other operating income	0.45	0.96	9.23	1.41	20.41	2.2
Total income from operations (net)	407.89	184.32	557.29	592.21	1232.05	1867.63
2 Expenses						
(a) Cost of materials consumed	358.05	159.39	477.67	517.44	1047.62	1374.88
(b) Purchases of stock-in-trade	0	0	0	0	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-47.22	-59.33	-98.99	-106.55	-187.55	86.17
(d) Employee benefits expense	48.93	40.06	55.62	86.99	107.08	139.41
(e) Depreciation and amortisation expense	10.85	12.5	12.82	23.35	27.35	77.42
(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	31.22	21.59	87.81	52.81	191.35	148.4
Total expenses	399.83	174.21	534.93	574.04	1185.85	1826.28
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	8.06	10.11	22.36	18.17	46.2	41.35
4 Other income	0	0	0	0	0	0
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	8.06	10.11	22.36	18.17	46.2	41.35
6 Finance costs	3.74	4.01	11.85	7.75	23.66	229.05
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	4.32	6.1	10.51	10.42	22.54	-187.7
8 Exceptional items	0	0	0	0	0	0
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	4.32	6.1	10.51	10.42	22.54	-187.7
10 Tax expense	0	0	0	0	0	6.2
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	4.32	6.1	10.51	10.42	22.54	-181.5
12 Extraordinary items (net of tax expense Rs. ___ Lakhs)	0	0	0	0	0	0
13 Net Profit / (Loss) for the period (11 + 12)	4.32	6.1	10.51	10.42	22.54	-181.5
14 Share of profit / (loss) of associates*	0	0	0	0	0	0
15 Minority interest *	0	0	0	0	0	0
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	4.32	6.1	10.51	10.42	22.54	-181.5
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	43.09	43.09	43.09	43.09	43.09	43.09
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-454.78	-454.78	-318.98	-454.78	-318.98	-273.27
19.i Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.1	0.14	0.24	0.24	0.52	-4.21
(b) Diluted	0.1	0.14	0.24	0.24	0.52	-4.21
19.ii Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.1	0.14	0.24	0.24	0.52	-4.21
(b) Diluted	0.1	0.14	0.24	0.24	0.52	-4.21

See accompanying note to the financial results



Note.

1. The Above Results have been reviewed by the Audit Committee, subjected to Limited Review By Statutory Auditors and have been approved by the Board of Directors in the Meeting .

PART II							
Select Information for the Quarter and 3 Months Ended 30/06/2013							
	Particulars	3 months ended (30/09/2013)	Preceding 3 months ended (30/06/2013)	Corresponding 3 months ended (30/09/2012) in the previous year	Year to date figures for current period ended (30/09/2013)	Year to date figures for the previous year ended (30/09/2012)	Previous year ended (31/03/2013)
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	28.21	28.21	28.21	28.21	28.21	28.21
	- Percentage of shareholding	65%	65%	65%	65%	65%	65%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0%	0%	0%	0%	0%	0%
	- Percentage of shares (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
	b) Non - encumbered						
	- Number of shares	14.88	14.88	14.88	14.88	14.88	14.88
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	35%	35%	35%	35%	35%	35%

	Particulars	3 months ended (30/09/2013)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

